

UN

Mission-by-Mission Statistics

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6 UN Mission-by-Mission Statistics

Introduction

This chapter contains data for 19 UN-commanded political missions. The mandates of UNIIC and the Special Envoy for LRA-Affected Areas have since been terminated, but the last available data before liquidation of each mission has been included for all applicable sections. For all missions, data is based on public UN documents and sources, combined with data provided by the UN Department of Peacekeeping Operations (DPKO) and the UN Department of Field Support (DFS) and in some cases from the UN Volunteer Programme (UNV). Discrepancies in dates associated with the data stem from different reporting timeframes or variations among acquisition dates of the data. A more detailed explanation of the sources and data included in this chapter is as follows:

Key Facts

This section lists latest key resolutions, first mandates and current and first heads of missions.

Personnel Strength

Data on staff strength is broken down into international civilian staff, local civilian staff, Military Experts on Mission (MEMs), police, troops and United Nations Volunteers (UNVs), as applicable to each mission. MEMs refer to all military personnel engaged for peacekeeping service in an observer, liaison, or advisory capacity, including Military Observers (MilObs), Military Liaison Officers (MLOs) or Military Advisers (MilAds). When known, MEM personnel have been further classified as one of the three.

All civilian data has been provided by the Field Personnel Division (FPD) at DFS. With a few exceptions, all figures for local civilian staff are represented up to 31 January 2010. International

civilian staff data are current as of 31 March 2010. Exceptions include figures on UNVs, which were obtained from the UNV Programme as of 31 March 2010. In addition, data for the missions of the Personal Envoy for Western Sahara, Special Adviser for Myanmar and Special Envoy for the Implementation of Resolution 1559 has been compiled from recent budget reports, and is thus up-to-date as of 18 September 2009. As the missions of the Special Envoy for LRA-Affected Areas and UNIIC have both been terminated, statistics on staff strength are taken from the last financial reports before the complete drawdown of staff (22 September 2008 and 3 March 2009, respectively).

Data on military and police personnel for BINUB, UNAMA, UNAMI, and UNMIN are all current as of 31 May 2010. For all other missions with military and police components, data is current as of 28 February 2010. All statistics on military and police personnel have been provided by the Force Generation Service (FGS) at DPKO.

Personnel Gender Statistics

In this section, all data on the gender breakdown of international and local civilian staff has been provided by DFS FPD (31 January 2010).

All statistics on the gender breakdown of military and police personnel are provided by DPKO FGS. For BINUCA, UNIOGBIS, UNOWA and UNPOS, data is current as of 28 February 2010. Data for BINUB, UNAMA, UNAMI and UNMIN are up-to-date as of 31 May 2010.

For the following missions, the gender breakdown of staff was not available: Personal Envoy for Western Sahara, Special Adviser for Myanmar, Special Envoy for the Implementation of Resolution 1559, Special Envoy for LRA-Affected Areas and UNIIC.

International Civilian Staff by Occupational Group and Post Grade

This section compares the occupational groups and post grades of international civilian staff, as provided by DFS FPD up to 31 March 2010. Post grades of international civilian staff include the following categories:

- Senior Appointments (USG and ASG)
- Professional and higher categories (D-2 and D-1, P-5 through P-1)
- Field Service (FS-PL and FS-OL)
- General Service and related categories (GS-P and GS-OL, S-S)

Data is unavailable for the following missions: Personal Envoy for Western Sahara, Special Adviser for Myanmar, Special Envoy for the Implementation of Resolution 1559, Special Envoy for LRA-Affected Areas and UNIIC.

Fatalities

Data on fatalities, as available from the Situation Centre at DPKO for BINUCA, UNAMA, UNAMI, UNIPSIL and UNMIN, are given in the context of personnel and incident type. This section covers all fatalities since the inception of the mission up to 30 April 2010. Figures are listed on a yearly, and when possible, monthly basis. Information on fatalities for applicable missions not incorporated in the 2010 *Annual Review of Special Political Missions* will be included in future editions.

Vehicles

Information on vehicles was obtained from the Logistics Support Division (LSD) at DFS, and covers only UN Owned Equipment (UNOE), and does not include vehicles that are Contingent Owned Equipment (COE) or National Owned Equipment (NOE). Data is represented up to 31 March 2010. The following missions do not have UNOE vehicles at their disposal: Personal Envoy for Western Sahara, Special Adviser for Myanmar and Special Envoy for the Implementation of Resolution 1559.

Aircraft

All data on aircraft inventory are current as of 31 March 2010, and have been submitted by DFS

LSD. BINUCA, CNMC and UNIOGBIS do not utilize any aircraft, but receive air support on an ad hoc basis.

Budget and Expenditures

All figures on the most recent budget cycle (2008-2010) have been derived from publicly available documents of the UN Advisory Committee on Administrative and Budgetary Questions (ACABQ) or the UN's Administrative and Budgetary Committee (Fifth Committee). This section covers appropriations (1 January 2008 to 31 December 2009), estimated or actual expenditures as available (1 January 2008 to 31 December 2009), approved budgets (1 January to 31 December 2009) if provided and requirements for the following year (1 January to 31 December 2010). An exception is UNSCO, for which the most recent financial reporting covers appropriations from January 2008 to December 2009 and estimated expenditures from January 2010 to December 2011. It is important to note that all estimated expenditures are preliminary and subject to change. Requirements for 2010 are further broken down into the three following categories, with some variation as applicable to each mission:

Military and police personnel. Includes missions' subsistence allowances, travel on emplacement, rotation and repatriation, death and disability compensation, rations and clothing allowances for military and police personnel.

Civilian personnel. Includes provisions for salaries, staff assessment and common staff costs, overtime and hazardous duty stations allowances, as well as costs associated with UNVs.

Operational costs. Costs associated with consultants and experts, official travel, facilities and infrastructure, ground, air and/or naval transportation in mission, communications, IT, medical, special equipment, other supplies, services and equipment and quick impact projects.

Mission Expenditures

All data on historical expenditures covers the timeframe from 2000, or the inception of the mission if more recent, until 2008. See *Budget and Expenditures* for categories and subcategories of expenditures.

6.1 UN Mission-by-Mission Statistics

BINUB

(UN Integrated Office in Burundi)

BINUB Key Facts

Latest Key Resolution	17 December 2009 (date of issue) UNSC Res. 1902 (twelve month duration)
First Mandate	25 October 2006 (date of issue); 1 January 2007 (date of effect) UNSC Res. 1719 (twelve month duration)
ERSG	Charles Petrie (UK/France) SG letter of appointment 23 March 2010
Deputy ERSG	Bintou Keita (Guinea)
First ERSG	Youssef Mahmoud (Tunisia)

BINUB Personnel

Category	Quantity
International Civilian	117
Local Civilian	243
MEM	5
Police	8
UNV	47
TOTAL	420

Source: DFS FPD, DPKO FGS, UNV

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff and UNVs as of 31 March 2010, data for MEMs and police as of 31 May 2010.

BINUB Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	76	43	63.9%	36.1%
Local Civilian	158	85	65.0%	35.0%
MEM	5	0	100.0%	0.0%
Police	8	0	100.0%	0.0%
TOTAL	247	128	65.9%	34.1%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs and individual police as of 31 May 2010.

BINUB International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	1	-	2	3	-	-	13	-	-	-	19
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	4	-	-	-	4
Finance	-	-	-	-	-	1	1	-	-	4	-	-	-	6
Human Resources	-	-	-	-	-	1	2	-	-	2	-	-	-	5
Human Rights	-	-	-	1	-	4	5	1	-	-	-	-	-	11
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Information Systems and Technology	-	-	-	-	-	-	-	-	-	6	-	-	-	6
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	1	-	2	-	-	4	-	-	-	7
Management and Programme Analysis	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Medical Services	-	-	-	-	-	1	1	-	-	1	-	-	-	3
Political Affairs	-	1	1	1	1	5	3	-	-	-	-	-	-	12
Procurement	-	-	-	-	-	-	1	-	-	2	-	-	-	3
Programme Management	-	-	-	1	1	-	2	-	-	-	-	-	-	4
Public Information	-	-	-	-	1	1	1	1	-	-	-	-	-	4
Rule of Law	-	-	-	-	1	1	-	-	-	-	-	-	-	2
Security	-	-	-	-	-	-	-	2	-	21	-	-	-	23
Social Affairs	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Transport	-	-	-	-	-	-	1	-	-	2	-	-	-	3
TOTAL	-	1	1	4	5	20	23	4	-	59	-	-	-	117

Source: DFS FPD

BINUB Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	137
Ambulances	4
Automobiles	2
Buses	21
Engineering Vehicles	2
Material Handling Equipment	5
Trucks	27
Vans	4
TOTAL	202

Source: DFS LSD

BINUB Aircraft: 30 April 2010

	Fixed Wing	Helicopter
Mi-8	-	1
TOTAL	-	1

Source: DFS LSD

BINUB Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military and Police Personnel	955.9
Military Advisers	350.4
Police Advisers	605.5
Civilian Personnel	29,072.4
Common Staff Costs	27,166.2
United Nations Volunteers	1,906.2
Operational Costs	16,229.7
Consultants	130.0
Official Travel	800.0
Facilities and Infrastructure	4,428.0
Ground Transportation	809.0
Air Transportation	6,547.7
Communications	1,755.0
IT	1,230.0
Medical	294.0
Other Supplies, Services and Equipment	236.0
Gross Requirements	46,258.0
Staff Assessment Income	-
Net Requirements	46,258.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	46,258.0

Source: UN Document A/64/349/Add.3

BINUB Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Military and Police Personnel	1,809.6	1,547.4	1,002.7
Civilian Personnel	45,216.8	47,468.7	23,642.4
Operational Costs	23,141.1	21,151.4	13,253.3
Gross Requirements	70,167.5	70,167.5	37,898.4
Staff Assessment Income	-	-	-
Net Requirements	70,167.5	70,167.5	37,898.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	70,167.5	70,167.5	37,898.4

Source: UN Document A/64/349/Add.3

BINUB Estimated Expenditures: Jan '06-Dec '07 (in thousands of US dollars)

Category	Jan '06-Dec '07
Military and Police Personnel	772.2
Civilian Personnel	15,898.6
Operational Costs	8,970.3
Gross Requirements	25,641.1
Staff Assessment Income	-
Net Requirements	25,641.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	25,641.1

Source: UN Document A/62/512/Add.3

6.2 UN Mission-by-Mission Statistics

BINUCA (formerly BONUCA)

(UN Integrated Peace-building Office in the Central African Republic)

BINUCA Key Facts

Latest Key Resolution	21 December 2009 (date of issue); 1 January 2010 (date of effect) UNSC Pres. Statement S/PRST/2009/35 (succeeding BONUCA, twelve month duration of BINUCA)
First Mandate	3 March 2009 (date of issue) UNSC Letter S/2009/128 7 April 2009 (date of issue) UNSC Pres. Statement S/PRST/2009/5
SRSG	Sahle-Work Zewde (Ethiopia) SG letter of appointment 26 May 2009
Deputy SRSG	Bo Schack (Denmark)
First SRSG	Sahle-Work Zewde (Ethiopia)

BONUCA Key Facts

First Mandate	10 February 2000 (date of issue); 15 February 2000 (date of effect) UNSC Pres. Statement S/PRST/2000/5 (twelve month duration)
First SRSG	Cheikh Tidiane Sy (Senegal)

BINUCA Personnel

Category	Quantity
International Civilian	26
Local Civilian	54
MEM	2
Police	2
UNV	2
TOTAL	86

Source: DFS FPD, DPKO FGS, DPKO OROLSI, UNV, UN Document DPI/2166/Rev.83

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff and UNVs as of 31 March 2010, data for MEMs and police as of 30 April 2010. MEMs are further classified as Military Liaison Officers.

BINUCA Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	16	9	64.0%	36.0%
Local Civilian	41	13	75.9%	24.1%
MEM	2	0	100.0%	0.0%
Police	2	0	100.0%	0.0%
TOTAL	61	22	85.0%	15.0%

Source: DFS FPD, DPKO FGS, DPKO OROLSI

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMS as of 28 February 2010. MEMs are further classified as Military Liaison Officers.

BINUCA International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	-	-	-	4	-	-	-	5
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Finance	-	-	-	-	-	-	1	-	-	1	-	-	-	2
Human Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Human Rights	-	-	-	-	1	-	1	1	-	-	-	-	-	3
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	1	1	-	-	1	3	-	-	-	-	-	-	6
Procurement	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Social Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Transport	-	-	-	-	-	-	-	-	-	1	-	-	-	1
TOTAL	-	1	1	-	2	3	5	1	-	13	-	-	-	26

Source: DFS FPD

BONUCA/BINUCA Fatalities by Personnel Type: 30 April 2010

Time Period	Personnel Type				Total
	MilAd	Police	Intl Staff	Local Staff	
2000	-	-	-	-	-
2001	-	-	-	-	-
2002	-	-	-	-	-
2003	-	-	-	-	-
2004	1	-	-	-	1
June	1	-	-	-	1
2005	-	-	-	-	-
2006	-	-	-	-	-
2007	-	-	-	-	-
2008	-	-	-	-	-
2009	-	-	-	-	-
TOTAL FATALITIES	1	-	-	-	1

Source: DPKO Situation Centre

BONUCA/BINUCA Fatalities by Incident Type: 31 December 2009

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2000	-	-	-	-	-
2001	-	-	-	-	-
2002	-	-	-	-	-
2003	-	-	-	-	-
2004	-	1	-	-	1
2005	-	-	-	-	-
2006	-	-	-	-	-
2007	-	-	-	-	-
2008	-	-	-	-	-
2009	-	-	-	-	-
TOTAL FATALITIES	-	1	-	-	1

Source: DPKO Situation Centre

Notes: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

BINUCA Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	31
Automobiles	1
Buses	2
TOTAL	34

Source: DFS LSD

Notes: BINUCA also receives air support on an ad hoc basis.

BINUCA Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military and Police Personnel	218.8
Military and Police Advisers	218.8
Civilian Personnel	10,543.0
Common Staff Costs	10,543.0
Operational Costs	7,229.8
Government-Provided Personnel	80.9
Consultants	80.9
Official Travel	603.2
Facilities and Infrastructure	1,932.9
Ground Transportation	1,008.8
Air Transportation	239.3
Communications	1,906.7
IT	668.9
Medical	76.0
Other Supplies, Services and Equipment	632.2
GROSS REQUIREMENTS	17,991.6
Staff Assessment Income	-
NET REQUIREMENTS	17,991.6
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	17,991.6

Source: UN Document A/64/349/Add.3

BONUCA Requirements: Jan '09-Dec '09 (in thousands of US dollars)

Category	Requirements Jan '09-Dec '09
Military and Police Personnel	236.2
Military Observers	138.1
Civilian Police Advisers	98.1
Civilian Personnel	5,374.9
Common Staff Costs	5,374.9
Operational Costs	3,207.0
Consultants	36.6
Official Travel	176.7
Facilities and Infrastructure	483.2
Ground Transportation	708.3
Air Transportation	225.9
Communications	997.3
IT	190.6
Medical	46.7
Supplies, Services and Equipment	341.7
GROSS REQUIREMENTS	8,818.1
Staff Assessment Income	-
NET REQUIREMENTS	8,818.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	8,818.1

Source: UN Document A/63/346/Add.3

BONUCA Budget and Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '08	Estimated Expenditures Jan '08-Dec '08
Military and Police Personnel	227.0	180.8
Civilian Personnel	4,442.1	4,650.8
Operational Costs	1,740.8	2,068.5
GROSS REQUIREMENTS	6,409.9	6,900.1
Staff Assessment Income	-	-
NET REQUIREMENTS	6,409.9	6,900.1
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	6,409.9	6,900.1

Source: UN Document A/63/346/Add.3

BONUCA Estimated Expenditures: Jan '00-Dec '08 (in thousands of US dollars)

Category	Jan '00- Dec '01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '08
Military and Police Personnel	317.9				180.8
Military Observers	217.3				
Other Costs Pertaining to Military Personnel	100.6				
Civilian Personnel	3,834.3				4,650.8
Civilian Police	289.9				
International and Local Staff	3,544.4				
Operational Costs	886.6				2,068.5
Premises/Accommodation	161.3				
Transport Operations	204.5				
Aircraft Operations	-				
Communications	281.2				
Other Equipment	116.4				
Supplies and Services	116.8				
Air and Surface Freight	6.4				
Other Programmes	317.7				
Political Programmes	-				
Military Programmes	-				
Civilian and Police Programmes	-				
Public Information Programmes	60.2				
Training Programmes	257.5				
Human Rights Programmes	-				
GROSS REQUIREMENTS	5,356.5	7,727.0	10,073.5	11,009.2	6,900.1
Staff Assessment Income	-	-	-	-	-
NET REQUIREMENTS	5,356.5	7,727.0	10,073.5	11,009.2	6,900.1
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-
TOTAL REQUIREMENTS	5,356.5	7,727.0	10,073.5	11,009.2	6,900.1

Source: UN Document A/C.5/56/25, A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.3

6.3 UN Mission-by-Mission Statistics

CNMC

(Cameroon-Nigeria Mixed Commission)

CNMC Key Facts

Latest Key Resolution	30 November 2009 (date of issue) UNSC Letter S/2009/642
First Mandate	17 March 2004 (date of issue) UNSC Letter S/2004/298
Chairman	Said Djinnit (Algeria) SG letter of appointment 21 February 2008; Entry on duty 1 April 2008
First Chairman	Ahmedou Ould-Abdallah (Mauritania)

CNMC Personnel

Category	Quantity
International Civilian	12
Local Civilian	6
MEM	2
TOTAL	20

Source: DFS FPD, UN Document A/64/349/Add.3

Notes: Data for MEMs as of 26 October 2009, data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010. MEMs are further classified as Military Advisers.

CNMC Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	9	2	81.8%	18.2%
Local Civilian	4	2	66.7%	33.3%
MEM	2	0	100.0%	0.0%
TOTAL	15	4	78.9%	21.1%

Source: DFS FPD

Notes: MEMs are further classified as Military Advisers.

CNMC International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	-	-	1	-	-	1	-	-	-	2
Aviation	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Finance	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	-	-	1	1	-	-	-	-	-	-	-	3
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	-	-	-	3	5	2	-	-	1	-	-	-	12

Source: DFS FPD

CNMC Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	5
Motorcycles	1
TOTAL	6

Source: DFS LSD

UNOWA/CNMC Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Learjet	1	-
TOTAL	1	-

Source: DFS LSD

Notes: CNMC receives additional air support on an ad hoc basis.

CNMC Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military Personnel	183.4
Military Advisers	183.4
Civilian Personnel	2,333.6
International/National Staff	2,333.6
Operational Costs	6,413.1
Consultants	2,072.9
Official Travel	760.6
Facilities and Infrastructure	298.5
Ground Transportation	152.3
Air Transportation	2,599.0
Naval Transportation	52.8
Communications	203.1
IT	68.9
Other Supplies, Services and Equipment	205.0
GROSS REQUIREMENTS	8,930.1
Staff Assessment Income	-
NET REQUIREMENTS	8,930.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	8,930.1

Source: UN Document A/64/349/Add.3

CNMC Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Military Personnel	334.0	276.5	172.2
Civilian Personnel	4,127.6	4,120.0	2,197.1
Operational Costs	11,497.0	9,664.2	5,730.6
GROSS REQUIREMENTS	15,958.6	14,060.7	8,099.9
Staff Assessment Income	-	-	-
NET REQUIREMENTS	15,958.6	14,060.7	8,099.9
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	15,958.6	14,060.7	8,099.9

Source: UN Document A/64/349/Add.3

CNMC Estimated Expenditures: Jan '04-Dec '08 (in thousands of US dollars)

Category	Jan '04-Dec '05	Jan '06-Dec '07	Jan '08-Dec '08
Military and Police Personnel		215.1	161.8
Civilian Personnel		3,525.6	1,930.6
Operational Costs		8,180.5	5,766.4
GROSS REQUIREMENTS	6,580.6	11,921.2	7,858.8
Staff Assessment Income	-	-	-
NET REQUIREMENTS	6,580.6	11,921.2	7,858.8
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	6,580.6	11,921.2	7,858.8

Source: UN Document A/60/585, A/62/512/Add.3, A/63/346/Add.3

6.4 UN Mission-by-Mission Statistics

Personal Envoy, Western Sahara

Personal Envoy, Western Sahara Key Facts

Latest Key Resolution	30 April 2009 (date of issue) UNSC Res. 1871 (twelve month duration)
First Mandate	19 March 1997 (date of issue) UNSC Pres. Statement S/PRST/1997/16
Personal Envoy	Christopher Ross (US) SG letter of appointment 6 January 2009
First Personal Envoy	James A. Baker, III (US)

Personal Envoy, Western Sahara Personnel: 18 September 2009

Position	Quantity
International Civilian	1
TOTAL	1

Source: UN Document A/64/349/Add.1

Personal Envoy, Western Sahara Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	192.9
International Staff	192.9
Operational Costs	497.8
Consultants	124.9
Official Travel	170.8
Facilities and Infrastructure	14.3
Communications	2.0
IT	2.3
Other Supplies, Services and Equipment	183.5
GROSS REQUIREMENTS	690.7
Staff Assessment Income	-
NET REQUIREMENTS	690.7
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	690.7

Source: UN Document A/64/349/Add.1

Personal Envoy, Western Sahara Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	289.6	201.9	158.7
Operational Costs	924.2	293.5	469.7
GROSS REQUIREMENTS	1,213.8	495.4	628.4
Staff Assessment Income	-	-	-
NET REQUIREMENTS	1,213.8	495.4	628.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	1,213.8	495.4	628.4

Source: UN Document A/64/349/Add.1

Personal Envoy, Western Sahara Estimated Expenditures: Jan '04-Dec '08 (in thousands of US dollars)

Category	Jan '04-Dec '05	Jan '06-Dec '07	Jan '08-Dec '08
Civilian Personnel			130.9
Operational Requirements			454.5
GROSS REQUIREMENTS	222.6	623.2	585.4
Staff Assessment Income	-	-	-
NET REQUIREMENTS	222.6	623.2	585.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	222.6	623.2	585.4

Source: UN Document A/60/585, A/62/7/Add.29, A/63/346/Add.1

6.5 UN Mission-by-Mission Statistics

Special Adviser, Cyprus

Special Adviser, Cyprus Key Facts

Latest Key Resolution	14 December 2009 (date of issue) UNSC Res. 1898
First Mandate	21 April 1997 (date of issue); 28 April 1997 (date of effect) UNSC Letter S/1997/320
SASG	Alexander Downer (Australia) SG letter of appointment 10 July 2008; Entry on duty 14 July 2008
Deputy SASG	Tayé-Brook Zerihoun (Ethiopia)
First SASG	Diego Cordovez (Ecuador)

Special Adviser, Cyprus Personnel: 31 March 2010

Position	Quantity
International Civilian	12
TOTAL	12

Source: DFS FPD

Special Adviser, Cyprus Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	4	9	30.8%	69.2%
TOTAL	4	9	30.8%	69.2%

Source: DFS FPD

Special Adviser, Cyprus International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	-	-	-	-	-	-	-	3	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	-	1	1	3	-	-	-	-	-	-	-	6
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	-	-	1	1	4	-	-	-	2	-	3	-	12

Source: DFS FPD

Special Adviser, Cyprus Vehicles: 31 March 2010

Vehicle Type	Quantity
Automobiles	10
TOTAL	10

Source: DFS LSD

Notes: All vehicles of the office of the Special Adviser, Cyprus are rented and not UNOE.

Special Adviser, Cyprus Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	2,288.6
Common Staff Costs	2,288.6
Operational Costs	990.6
Consultants	212.4
Official Travel	394.0
Facilities and Infrastructure	88.1
Ground Transportation	106.0
Air transportation	8.4
Communications	123.2
IT	18.4
Other Supplies, Services and Equipment	40.1
GROSS REQUIREMENTS	3,279.2
Staff Assessment Income	-
NET REQUIREMENTS	3,279.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	3,279.2

Source: UN Document A/64/349/Add.1

Special Adviser, Cyprus Budget and Expenditures: Jan '08-Dec' 09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	3,522.5	1,723.9	2,736.1
Operational Costs	1,706.0	1,448.8	867.1
GROSS REQUIREMENTS	5,228.5	3,172.7	3,603.2
Staff Assessment Income	-	-	-
NET REQUIREMENTS	5,228.5	3,172.7	3,603.2
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	5,228.5	3,172.7	3,603.2

Source: UN Document A/64/349/Add.1

Special Adviser, Cyprus Estimated Expenditures: Jan '02-Dec '08 (in thousands of US dollars)

Category	Jan '02- Dec '02	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '08
Military Personnel Costs	-				
Military Observers	-				
Other Costs Pertaining to Military Personnel	-				
Civilian Personnel	708.5				786.4
Civilian Police	-				
International and Local Staff	708.5				
UN Volunteers	-				
Operational Costs	1.5				838.9
Premises/Accommodation	-				
Transportation	-				
Air Operations	-				
Communications	-				
Other Equipment	-				
Supplies and Services	1.5				
Air and Surface Freight	-				
Other Programmes	-				
Public Information Programmes	-				
Training Programmes	-				
GROSS REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	1,625.3
Staff Assessment Income	-	-	-	-	-
NET REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	1,625.3
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-
TOTAL REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	1,625.3

Source: UN Document A/C.5/56/25/Add.2, A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.1

6.6 UN Mission-by-Mission Statistics

Special Adviser, Myanmar

Special Adviser, Myanmar Key Facts

Latest Key Resolution	26 March 2010 (date of issue) UNGA Res. 64/238
First Mandate	23 December 1994 (date of issue) UNGA Res. 49/197
SASG	Vijay Nambiar (India) (acting)*
First SASG	Alvaro de Soto (Peru)

**After the former Special Advisor Ibrahim Gambari was appointed the Joint Special Representative for Darfur in December 2009, Vijay Nambiar, the UN Secretary-General's Chief of Staff, began acting as the temporary Advisor. See "Daily Press Briefing by the Offices of the Spokesperson for the Secretary-General," 6 January 2010, <http://www.un.org/News/briefings/docs/2010/db100106.doc.htm>.*

Special Adviser, Myanmar Personnel: 18 September 2009

Position	Quantity
International Civilian	5
TOTAL	5

Source: UN Document A/64/349/Add.1

Special Adviser, Myanmar Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	809.3
Common Staff Costs	809.3
Operational Costs	349.8
Consultants	24.8
Official Travel	228.6
Facilities and Infrastructure	71.5
Communications	10.2
IT	7.6
Other Supplies, Services and Equipment	7.1
GROSS REQUIREMENTS	1,159.1
Staff Assessment Income	-
NET REQUIREMENTS	1,159.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	1,159.1

Source: UN Document A/64/349/Add.1

Special Adviser, Myanmar Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	846.5	807.4	501.1
Operational Costs	521.5	557.4	252.1
GROSS REQUIREMENTS	1,368.0	1,364.8	753.2
Staff Assessment Income	-	-	-
NET REQUIREMENTS	1,368.0	1,364.8	753.2
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	1,368.0	1,364.8	753.2

Source: UN Document A/64/349/Add.1

Special Adviser, Myanmar Estimated Expenditures: Jan '02-Dec '08 (in thousands of US dollars)

Category	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '08
Civilian Personnel				345.4
Operational Costs				269.4
GROSS REQUIREMENTS	352.6	399.7	218.4	614.8
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	352.6	399.7	218.4	614.8
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	352.6	399.7	218.4	614.8

Source: UN Document A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.1

6.7 UN Mission-by-Mission Statistics

Special Envoy, Implementation of Resolution 1559

Special Envoy, Implementation of Resolution 1559 Key Facts

Latest Key Resolution	19 April 2010 (date of issue) UNSC Report S/2010/193
First Mandate	14 December 2004 (date of issue); 3 January 2005 (date of effect) UNSC Res. 1559
Special Envoy	Terje Roed-Larsen (Norway) SG letter of appointment 14 December 2004
First Special Envoy	Terje Roed-Larsen (Norway)

Special Envoy, Implementation of Resolution 1559 Personnel: 18 September 2009

Position	Quantity
International Civilian	3
TOTAL	3

Source: UN Document A/64/349/Add.1

Special Envoy, Implementation of Resolution 1559 Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	275.3
Common Staff Costs	275.3
Operational Costs	419.7
Official Travel	327.7
Facilities and Infrastructure	42.9
Ground Transportation	1.0
Communications	39.9
IT	6.7
Other Supplies, Services and Equipment	1.5
GROSS REQUIREMENTS	695.0
Staff Assessment Income	-
NET REQUIREMENTS	695.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	695.0

Source: UN Document A/64/349/Add.1

Special Envoy, Implementation of Resolution 1559 Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	466.7	455.7	257.3
Operational Costs	1,075.9	742.7	594.7
GROSS REQUIREMENTS	1,542.6	1,198.4	852.0
Staff Assessment Income	-	-	-
NET REQUIREMENTS	1,542.6	1,198.4	852.0
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	1,542.6	1,198.4	852.0

Source: UN Document A/64/349/Add.1

Special Envoy, Implementation of Resolution 1559 Estimated Expenditures: Jan '05-Dec '08 (in thousands of US dollars)

Category	Jan '05-Dec '05	Jan '06-Dec '07	Jan '08-Dec '08
Civilian Personnel			209.4
Operational Costs			481.2
GROSS REQUIREMENTS	1,045.3	1,135.3	690.6
Staff Assessment Income	-	-	-
NET REQUIREMENTS	1,045.3	1,135.3	690.6
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	1,045.3	1,135.3	690.6

Source: UN Document A/60/585/Add.2, A/62/7/Add.29, A/63/346/Add.1

6.8 UN Mission-by-Mission Statistics

Special Envoy, LRA-Affected Areas

Special Envoy, LRA-Affected Areas Key Facts

Latest Key Resolution	26 May 2009 (date of issue); 30 June 2009 (date of effect) UNSC Letter S/2009/281 (suspension of mission)
First Mandate	30 November 2006 (date of issue) UNSC Letter S/2006/930
Special Envoy	Joaquim Chissano (Mozambique) 30 November 2006 (date of issue)
First Special Envoy	Joaquim Chissano (Mozambique)

Special Envoy, LRA-Affected Areas Personnel: 22 September 2008

Position	Quantity
International Civilian	5
Local Civilian	1
TOTAL	6

Source: UN Document A/63/346/Add.1

Special Envoy for LRA-Affected Areas Requirements: Jan '09-Dec '09 (in thousands of US dollars)

Category	Requirements Jan '09-Dec '09
Civilian Personnel	847.6
Common Staff Costs	847.6
Operational Costs	927.6
Consultants	210.7
Official Travel	272.5
Facilities and Infrastructure	55.5
Ground Transportation	32.4
Air Transportation	308.3
Communications and IT	34.1
Other Supplies, Services and Equipment	14.1
GROSS REQUIREMENTS	1,775.2
Staff Assessment Income	-
NET REQUIREMENTS	1,775.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	1,775.2

Source: UN Document A/63/346/Add.1

Special Envoy for LRA-Affected Areas Budget and Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '08	Estimated Expenditures Jan '08-Dec '08
Civilian Personnel	834.5	624.2
Operational Costs	1,012.3	938.6
GROSS REQUIREMENTS	1,846.8	1,562.8
Staff Assessment Income	-	-
NET REQUIREMENTS	1,846.8	1,562.8
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	1,846.8	1,562.8

Source: UN Document A/63/346/Add.1

Special Envoy for LRA-Affected Areas Estimated Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Jan '08-Dec '08
Civilian Personnel	624.2
Operational Costs	938.6
GROSS REQUIREMENTS	1,562.8
Staff Assessment Income	-
NET REQUIREMENTS	1,562.8
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	1,562.8

Source: UN Document A/63/346/Add.1

6.9 UN Mission-by-Mission Statistics

UNAMA

(UN Assistance Mission in Afghanistan)

UNAMA Key Facts

Latest Key Resolution	22 March 2010 (date of issue and effect) UNSC Res. 1917 (twelve month duration)
First Mandate	28 March 2002 (date of issue) UNSC Res. 1401 (twelve month duration)
SRSG	Staffan de Mistura (Sweden) SG letter of appointment 26 January 2010; Entry on duty 1 March 2010
Deputy SRSG	Political Affairs: Martin Kobler (Germany) Relief, Reconstruction and Recovery: Robert Watkins (Canada)
First SRSG	Lakhdar Brahimi (Algeria)

UNAMA Personnel

Position	Quantity
International Civilian	338
Local Civilian	1,336
MEM	16
UNV	43
TOTAL	1,733

Source: DFS FPD, DPKO FGS, UNV

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff and UNVs as of 31 March 2010, data for MEMs as of 31 May 2010. MEMs are further classified as Military Observers.

UNAMA Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	223	114	66.2%	33.8%
Local Civilian	1,265	71	94.7%	5.3%
MEM	16	0	100.0%	0.0%
TOTAL	1,504	185	89.0%	11.0%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs as of 31 May 2010. MEMs are further classified as Military Observers.

UNAMA International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	1	2	2	2	2	-	25	-	-	-	34
Aviation	-	-	-	-	-	2	1	-	-	3	-	-	-	6
Civil Affairs	-	-	-	1	2	5	1	15	-	-	-	-	-	24
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	1	1	1	-	-	-	-	-	3
Engineering	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Finance	-	-	-	-	1	2	2	2	-	6	-	-	-	13
Human Resources	-	-	-	-	1	2	4	-	-	7	-	-	-	14
Human Rights	-	-	-	-	1	8	10	3	-	-	-	-	-	22
Humanitarian Affairs	-	-	-	-	-	1	2	1	-	-	-	-	-	4
Information Management	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Information Systems and Technology	-	-	-	-	-	1	-	-	-	15	-	-	-	16
Legal Affairs	-	-	-	-	1	2	-	-	-	-	-	-	-	3
Logistics	-	-	-	-	-	-	-	1	-	7	-	-	-	8
Management and Programme Analysis	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Medical Services	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Political Affairs	1	1	3	-	11	17	23	10	-	-	-	-	-	66
Procurement	-	-	-	-	-	1	1	-	-	3	-	-	-	5
Programme Management	-	-	-	-	1	6	8	-	-	-	-	-	-	15
Public Information	-	-	-	1	-	2	2	6	-	-	-	-	-	11
Rule of Law	-	-	-	-	2	6	-	-	-	4	-	-	-	12
Security	-	-	-	-	1	1	10	4	-	42	-	-	-	58
Social Affairs	-	-	-	-	-	2	-	1	-	-	-	-	-	3
Transport	-	-	-	-	-	1	-	-	-	13	-	-	-	14
TOTAL	1	1	3	3	23	65	69	46	-	127	-	-	-	338

Source: DFS FPD

UNAMA Fatalities: 30 April 2010

Time Period	Personnel Type				Total
	MilOb	Police	Intl Staff	Local Staff	
2002	-	-	-	1	1
December	-	-	-	1	1
2003	-	-	-	1	1
December	-	-	-	1	1
2004	-	-	-	2	2
January	-	-	-	1	1
June	-	-	-	1	1
2005	-	-	-	-	-
2006	-	-	-	1	1
October	-	-	-	1	1
2007	-	-	1	4	5
April	-	-	-	2	2
May	-	-	1	-	1
June	-	-	-	1	1
September	-	-	-	1	1
2008	-	-	-	1	1
September	-	-	-	1	1
2009	-	-	2	3	5
August	-	-	-	2	2
October	-	-	2	-	2
November	-	-	-	1	1
TOTAL	-	-	3	13	16

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2002	-	-	1	-	1
2003	-	1	-	-	1
2004	-	2	-	-	2
2005	-	-	-	-	-
2006	-	-	-	1	1
2007	-	2	2	1	5
2008	1	-	-	-	1
2009	4	-	-	1	5
TOTAL	5	5	3	3	16

Source: DPKO Situation Centre

Notes: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNAMA Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	355
Ambulances	2
Armoured	1
Automobiles	4
Buses	39
Material Handling Equipment	9
Trucks	19
Vans	12
TOTAL	441

Source: DFS LSD

UNAMA Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Mi-8	-	3
Mi-171	-	1
Kingair 200	1	-
Dash 7	1	-
Regional Jet	1	-
Learjet	1	-
TOTAL	4	4

Source: DFS LSD

UNAMA Budget and Expenditures: Jan '08-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09	Requirements Jan '10-Dec '10
Military and Police Personnel	2,266.1	2,136.3	1,225.7	1,578.5
Military Observers	1,734.8	1,605.0	881.5	1,218.1
Civilian Police	531.3	531.3	344.2	360.4
Civilian Personnel	128,688.8	132,955.9	72,373.8	105,778.3
International Staff	86,508.8	88,375.5	48,111.3	74,171.6
National Staff	37,852.3	40,337.4	21,806.4	28,532.2
United Nations Volunteers	4,327.7	4,243.0	2,456.1	3,074.5
Operational Costs	112,939.8	121,501.3	81,339.3	134,587.5
Consultants and Experts	427.4	427.4	213.7	1,261.2
Official Travel	2,688.3	3,132.8	1,628.3	3,015.8
Facilities and Infrastructure	26,430.7	28,056.2	17,834.8	40,509.8
Ground Transportation	31,586.7	31,294.7	26,503.0	21,810.3
Air Transportation	37,525.8	44,717.1	25,489.4	50,586.0
Communications	6,592.3	6,241.7	4,334.8	6,930.2
IT	4,797.0	4,797.0	3,310.5	5,531.2
Medical	787.7	730.5	499.4	819.2
Other Supplies, Services and Equipment	2,103.9	2,103.9	1,525.4	2,423.8
Quick-Impact Projects	-	-	-	1,700.0
GROSS REQUIREMENTS	243,894.7	256,593.5	154,938.8	241,944.3
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	243,894.7	256,593.5	154,938.8	241,944.3
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	243,894.7	256,593.5	154,938.8	241,944.3

Source: UN Document A/64/349/Add.4

UNAMA Estimated Expenditures: Apr '02-Dec '07 (in thousands of US dollars)

Category	Apr '02-Dec '03	Jan '04-Dec '05	Jan '06-Dec '07
Military and Police Personnel			1,501.7
Military Observers			1,182.1
Civilian Police			319.6
Civilian Personnel			73,060.6
International Staff			50,950.4
National Staff			19,919.0
United Nations Volunteers			2,191.2
Operational Costs			48,908.5
Consultants and Experts			447.2
Official Travel			2,465.3
Facilities and Infrastructure			13,127.3
Ground Transportation			5,029.7
Air Transportation			18,383.2
Communications			5,181.4
IT			2,369.3
Medical			451.7
Other Supplies, Services and Equipment			1,453.4
GROSS REQUIREMENTS	80,111.9	104,896.6	123,470.8
Staff Assessment Income	-	-	-
NET REQUIREMENTS	80,111.9	104,896.6	123,470.8
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	80,111.9	104,896.6	123,470.8

Source: UN Document A/C.5/58/20, A/60/585, A/62/512/Add.4

6.10 UN Mission-by-Mission Statistics

UNAMI

(UN Assistance Mission for Iraq)

UNAMI Key Facts

Latest Key Resolution	7 August 2009 (date of issue and effect) UNSC Res. 1883 (twelve month duration)
First Mandate	14 August 2003 (date of issue and effect) UNSC Res. 1500 (twelve month duration)
SRSG	Ad Melkert (the Netherlands) SG letter of appointment 6 July 2009
Deputy SRSGs	Political, Electoral and Constitutional Support: Jerzy Skuratowicz (Poland) Humanitarian, Reconstruction and Development Affairs: Christine McNab (Sweden)
First SRSG	Sergio Vieira de Mello (Brazil)

UNAMI Personnel

Position	Quantity
International Civilian	322
Local Civilian	460
MEM	13
Contingent Troop	221
TOTAL	1,016

Source: DFS FPD, DPKO FGS

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010, data for MEMs and contingent troops as of 31 May 2010.

UNAMI Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	259	74	77.8%	22.2%
Local Civilian	359	101	78.0%	22.0%
MEM	13	0	100.0%	0.0%
Contingent Troop	221	0	100.0%	0.0%
TOTAL	852	175	83.0%	17.0%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs and contingent troops as of 31 May 2010.

UNAMI International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	1	2	3	2	-	-	18	-	-	-	26
Aviation	-	-	-	-	-	1	-	1	-	8	-	-	-	10
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	1	-	-	3	1	-	-	-	-	-	-	5
Engineering	-	-	-	-	-	2	3	-	-	6	-	-	-	11
Finance	-	-	-	-	-	2	3	-	-	7	-	-	-	12
Human Resources	-	-	-	-	-	2	4	-	-	9	-	-	-	15
Human Rights	-	-	-	1	-	5	3	-	-	-	-	-	-	9
Humanitarian Affairs	-	-	-	-	-	3	5	-	-	6	-	-	-	14
Information Management	-	-	-	-	-	1	-	-	-	1	-	-	-	2
Information Systems and Technology	-	-	-	-	-	2	1	-	-	16	-	-	-	19
Legal Affairs	-	-	-	-	1	4	1	-	-	-	-	-	-	6
Logistics	-	-	-	-	-	1	3	-	-	29	-	-	-	33
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	1	1	1	-	-	2	-	-	-	5
Political Affairs	1	2	1	1	3	11	4	1	-	-	-	-	-	24
Procurement	-	-	-	-	-	-	1	-	-	6	-	-	-	7
Programme Management	-	-	-	-	1	1	1	1	-	-	-	-	-	4
Public Information	-	-	-	1	1	-	2	-	-	-	-	-	-	4
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	1	-	3	3	8	-	94	-	-	-	109
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	1	1	-	-	5	-	-	-	7
TOTAL	1	2	2	5	9	46	39	11	-	207	-	-	-	322

Source: DFS FPD

UNAMI Fatalities: 30 April 2010

Time Period	Personnel Type				Total
	Troop	MEM	Intl Staff	Local Staff	
2003	-	-	-	-	-
2004	-	-	-	-	-
2005	-	-	2	-	2
March	-	-	1	-	1
October	-	-	1	-	1
2006	1	-	-	1	2
March	1	-	-	-	1
July	-	-	-	1	1
2007	1	-	1	1	3
April	-	-	-	1	1
September	-	-	1	-	1
October	1	-	-	-	1
2008	1	-	1	1	3
January	1	-	-	-	1
April	-	-	-	1	1
June	-	-	1	-	1
2009	-	-	1	-	1
February	-	-	1	-	1
TOTAL	3	-	5	3	11

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2003	-	-	-	-	-
2004	-	-	-	-	-
2005	-	1	-	1	2
2006	-	2	-	-	2
2007	1	1	1	-	3
2008	-	2	1	-	3
2009	-	-	-	1	1
TOTAL	1	6	2	2	11

Source: DPKO Situation Centre

Notes: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNAMI Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	231
Aircraft/Airfield Support Equipment	1
Ambulances	3
Armoured	30
Automobiles	3
Buses	13
Material Handling Equipment	6
Trucks	13
Vans	4
TOTAL	304

Source: DFS LSD

UNAMI Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Embraer	1	-
EC 135 (under procurement)	-	2
TOTAL	1	2

Source: DFS LSD

UNAMI Budget and Expenditures: Jan '08-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09	Requirements Jan '10-Dec '10
Military and Police Personnel	26,305.1	23,009.1	14,143.6	14,513.7
Military Liaison Officers	2,604.6	2,188.2	1,727.1	1,177.0
Military Contingents	23,700.5	20,820.9	12,416.5	13,336.7
Civilian Personnel	148,139.0	145,254.6	80,894.8	68,699.4
International Staff	125,372.6	122,481.5	69,614.5	52,199.9
National Staff	22,766.4	22,773.1	11,280.3	16,499.5
Operational Costs	91,395.0	87,351.5	53,893.4	75,776.2
Consultants and Experts	679.0	990.3	518.5	584.0
Official Travel	4,426.6	5,855.0	1,143.3	3,678.0
Facilities and Infrastructure	24,450.4	20,797.3	17,452.1	17,122.9
Ground Transportation	17,240.1	14,909.0	2,530.7	2,939.8
Air Operations	21,817.3	17,646.7	18,761.4	23,037.5
Communications	11,352.5	13,968.2	6,312.9	7,683.7
IT	5,562.8	6,374.4	3,291.2	5,667.0
Medical	1,011.3	878.7	656.3	999.3
Special Equipment	129.6	30.0	88.4	90.0
Other Supplies, Services and Equipment	4,725.4	5,901.9	3,138.6	13,974.0
GROSS REQUIREMENTS	265,839.1	255,615.2	148,931.8	158,989.3
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	265,839.1	255,615.2	148,931.8	158,989.3
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	265,839.1	255,615.2	148,931.8	158,989.3

Source: UN Document A/64/349/Add.5

UNAMI Estimated Expenditures: Jan '02-Dec '07 (in thousands of US dollars)

Category	Jan '02-Dec '03	Jan '04-Dec '05	Jan '06-Dec '07
Military and Police Personnel			22,897.9
Civilian Personnel			117,361.3
Operational Requirements			83,039.1
GROSS REQUIREMENTS	9,633.0	134,345.8	223,298.3
Staff Assessment Income	-	-	-
NET REQUIREMENTS	9,633.0	134,345.8	223,298.3
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	9,633.0	134,345.8	223,298.3

Source: UN Document A/C.5/58/20, A/60/585, A/62/512/Add.5

6.11 UN Mission-by-Mission Statistics

UNIIC

(UN International Independent Investigation Commission)

UNIIC Key Facts

Latest Key Resolutions	17 December 2008 (date of issue) UNSC Res. 1852 (two month duration) 30 May 2007 (date of issue) UNSC Res. 1757 (Special Tribunal for Lebanon to succeed UNIIC)
First Mandate	7 April 2005 (date of issue) UNSC Res. 1595 (three month duration)
Commissioner	Daniel Bellemare (Canada) SG letter of appointment 12 November 2007
Tribunal's Registrar	Robin Vincent (UK)
First Commissioner	Detlev Mehlis (Germany)

UNIIC Personnel: 3 March 2009

Position	Quantity
International Civilian	15
Local Civilian	19
TOTAL	34

Source: A/63/346/Add.6

Notes: Represents the proposed personnel strength for the last month (June 2009) before the complete drawdown of UNIIC staff.

UNIIC Requirements: Jan '09-Dec '09 (in thousands of US dollars)

Category	Total Requirements Jan '09-Dec '09
Civilian Personnel	6,672.8
Common Staff Costs	6,461.6
Government-provided Personnel	211.2
Operational Costs	3,383.2
Consultants	384.4
Official Travel	151.0
Facilities and Infrastructure	1,597.0
Ground Transportation	394.4
Communications	224.4
IT	89.8
Other Supplies, Services and Equipment	542.2
GROSS REQUIREMENTS	10,056.0
Staff Assessment Income	-
NET REQUIREMENTS	10,056.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	10,056.0

Source: UN Document A/63/346/Add.6

UNIIC Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '08	Actual Expenditures Jan '08-Dec '08	Appropriations Jan '09-Dec '09	Total Appropriations Jan '08-Dec '09
Civilian Personnel	25,297.6	25,109.4	3,851.5	29,149.1
Operational Costs	5,488.7	6,194.5	2,665.4	8,154.1
GROSS REQUIREMENTS	30,786.3	31,303.9	6,516.9	37,303.2
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	30,786.3	31,303.9	6,516.9	37,303.2
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	30,786.3	31,303.9	6,516.9	37,303.2

Source: UN Document A/63/346/Add.6

UNIIC Expenditures: Jan '06-Dec '08 (in thousands of US dollars)

Category	Estimated Expenditures Jan '06-Dec '07	Actual Expenditures Jan '08-Dec '08
Civilian Personnel	30,013.6	25,109.4
Operational Costs	11,520.1	6,194.5
GROSS REQUIREMENTS	41,533.7	31,303.9
Staff Assessment Income	-	-
NET REQUIREMENTS	41,533.7	31,303.9
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	41,533.7	31,303.9

Source: UN Document A/62/512/Add.3, A/63/346/Add.6

6.12 UN Mission-by-Mission Statistics

UNIOGBIS (formerly UNOGBIS)

(UN Integrated Peace-building Office in Guinea-Bissau)

UNIOGBIS Key Facts

Latest Key Resolution	26 June 2009 (date of issue); 1 January 2010 (date of effect) UNSC Res. 1876 (succeeding UNOGBIS, twelve month duration of UNIOGBIS)
First Mandate	26 June 2009 (date of issue); 1 January 2010 (date of effect) UNSC Res. 1876 (succeeding UNOGBIS, twelve month duration of UNIOGBIS)
SRSB	Joseph Mutaboba (Rwanda) SG letter of appointment 27 January 2009
First SRSB	Joseph Mutaboba (Rwanda)

UNOGBIS Key Facts

First Mandate	26 February 1999 (date of issue) UNSC Letter S/1999/232
First SRSB	Nana Sinkan (Cameroon)

UNIOGBIS Personnel

Position	Quantity
International Civilian	18
Local Civilian	13
MEM	1
TOTAL	32

Source: DFS FPD, DPKO FGS

Notes: Data for local civilian staff as of 31 January 2010, data for MEMs as of 28 February 2010, data for international civilian staff as of 31 March 2010. MEM is further classified as a Military Observer.

UNIOGBIS Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	6	5	54.5%	45.5%
Local Civilian	10	3	76.9%	23.1%
MEM	1	0	100.0%	0.0%
TOTAL	17	8	68.0%	32.0%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs as of 28 February 2010.

MEM is further classified as a Military Observer.

UNIOGBIS International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	-	-	-	2	-	-	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Human Resources	-	-	-	-	-	-	-	-	-	2	-	-	-	2
Human Rights	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Political Affairs	-	1	-	-	1	1	1	-	-	-	-	-	-	4
Procurement	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	1	-	-	3	3	2	-	-	9	-	-	-	18

Source: DFS FPD

UNIOGBIS Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	12
Buses	1
TOTAL	13

Source: DFS LSD

Notes: UNIOGBIS also receives air support on an ad hoc basis.

UNIOGBIS Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military and Police Personnel	595.9
Military Advisers	48.0
Police Advisers	547.9
Civilian Personnel	11,876.8
Common Staff Costs	11,831.2
United Nations Volunteers	45.6
Operational Costs	6,543.9
Consultants	119.0
Official Travel	549.3
Facilities and Infrastructure	2,113.4
Ground Transportation	882.8
Air Transportation	416.7
Naval Transportation	20.0
Communications	1,235.9
IT	662.5
Medical	174.6
Other Supplies, Services and Equipment	369.7
GROSS REQUIREMENTS	19,016.6
Staff Assessment Income	-
NET REQUIREMENTS	19,016.6
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	19,016.6

Source: UN Document A/64/349/Add.3

UNOGBIS Requirements: Jan '09-Dec '09 (in thousands of US dollars)

Category	Requirements Jan '09-Dec '09
Military and Police Personnel	154.7
Military and Police Advisers	154.7
Civilian Personnel	2,715.1
Common Staff Costs	2,715.1
Operational Costs	1,963.2
Consultants	36.5
Official Travel	144.0
Facilities and Infrastructure	647.6
Ground Transportation	207.0
Air Transportation	286.1
Communications	209.8
IT	135.8
Medical	49.1
Supplies, Services and Equipment	247.3
GROSS REQUIREMENTS	4,833.0
Staff Assessment Income	-
NET REQUIREMENTS	4,833.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	4,833.0

Source: UN Document A/63/346/Add.3

UNOGBIS Budget and Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '08	Estimated Expenditures Jan '08-Dec '08
Military and Police Personnel	129.8	144.8
Civilian Personnel	2,428.2	2,008.6
Operational Costs	1,081.8	1,483.1
GROSS REQUIREMENTS	3,639.8	3,636.5
Staff Assessment Income	-	-
NET REQUIREMENTS	3,639.8	3,636.5
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	3,639.8	3,636.5

Source: UN Document A/63/346/Add.3

UNOGBIS Estimated Expenditures: Jan '00-Dec '08 (in thousands of US dollars)

Category	Jan '00- Dec '01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '08
Military and Police Personnel	118.3			261.4	144.8
Military Observers	68.3				
Other Costs Pertaining to Military Personnel	50.0				
Civilian Personnel	3,595.3			3,692.5	2,008.6
Civilian Police	17.8				
International and Local Staff	3,577.5				
Operational Requirements	1,122.8			1,502.4	1,483.1
Premises/ Accommodations	273.1				
Transport Operations	175.1				
Aircraft Operations	-				
Communications	361.5				
Other Equipment	76.0				
Supplies and Services	213.5				
Air and Surface Freight	23.6				
Other Programmes	-				
Political Programmes	-				
Military Programmes	-				
Civilian and Police Programmes	-				
Public Information Programmes	-				
Training Programmes	-				
Human Rights Programmes	-				
GROSS REQUIREMENTS	4,836.4	4,663.7	4,818.5	5,456.3	3,636.5
Staff Assessment Income	-	-	-	-	-
NET REQUIREMENTS	4,836.4	4,663.7	4,818.5	5,456.3	3,636.5
Voluntary Contributions in Kind (budgeted)	159.2	-	-	-	-
TOTAL REQUIREMENTS	4,995.6	4,663.7	4,818.5	5,456.3	3,636.5

Source: UN Document A/C.5/56/25, A/C.5/58/20, A/60/585, A/62/512/Add.3, A/63/346/Add.3

6.13 UN Mission-by-Mission Statistics

UNIPSIL

(UN Integrated Peace-building Office in Sierra Leone)

UNIPSIL Key Facts

Latest Key Resolution	15 September 2009 (date of issue); 30 September 2009 (date of effect) UNSC Res. 1886 (twelve month duration)
First Mandate	4 August 2008 (date of issue); 1 October 2008 (date of effect) UNSC Res. 1829 (twelve month duration)
ERSG	Michael von der Schulenburg (Germany) SG letter of appointment 5 January 2009
First ERSG	Michael von der Schulenburg (Germany)

UNIPSIL Personnel

Position	Quantity
International Civilian	27
Local Civilian	30
UNV	1
TOTAL	58

Source: DFS FPD, DPKO FGS, UNV

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff and UNVs as of 31 March 2010.

UNIPSIL Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	20	9	69.0%	31.0%
Local Civilian	20	10	66.7%	33.3%
TOTAL	40	19	67.8%	32.2%

Source: DFS FPD

UNIPSIL International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	1	-	-	3	-	-	-	5
Aviation	-	-	-	-	-	1	-	1	-	1	-	-	-	3
Civil Affairs	-	-	-	-	-	-	2	-	-	-	-	-	-	2
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	1	-	-	1	-	-	-	2
Human Rights	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	3	-	-	-	3
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Political Affairs	-	1	-	-	-	1	-	-	-	-	-	-	-	2
Procurement	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Programme Management	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Public Information	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Rule of Law	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	1	-	-	-	1
TOTAL	-	1	-	-	4	6	5	1	-	10	-	-	-	27

UNIPSIL Fatalities: 30 April 2010

Time Period	Personnel Type		
	Intl Staff	Local Staff	Total
2008	-	1	1
2009	-	-	-
TOTAL	-	1	1

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2008	-	1	-	-	1
2009	-	-	-	-	-
TOTAL	-	1	-	-	1

Source: DPKO Situation Centre

Notes: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNIPSIL Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	59
Aircraft/Airfield Support Equipment	2
Ambulances	1
Automobiles	1
Material Handling Equipment	1
Trucks	10
TOTAL	74

Source: DFS LSD

UNIPSIL Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Mi-8	-	1
TOTAL	-	1

Source: DFS LSD

UNIPSIL Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	6,639.9
Common Staff Costs	6,639.9
Operational Costs	10,294.6
Government-provided Personnel	277.3
Consultants	87.0
Official Travel	507.9
Facilities and Infrastructure	2,030.2
Ground Transportation	517.3
Air Transportation	5,004.3
Communications	1,225.4
IT	285.0
Medical	172.0
Other Supplies, Services and Equipment	188.2
GROSS REQUIREMENTS	16,934.5
Staff Assessment Income	-
NET REQUIREMENTS	16,934.5
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	16,934.5

Source: UN Document A/64/349/Add.3

UNIPSIL Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	5,740.9	5,020.3	5,740.9
Operational Costs	9,464.1	10,184.7	9,464.1
GROSS REQUIREMENTS	15,205.0	15,205.0	15,205.0
Staff Assessment Income	-	-	-
NET REQUIREMENTS	15,205.0	15,205.0	15,205.0
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	15,205.0	15,205.0	15,205.0

Source: UN Document A/64/349/Add.3

UNIPSIL Estimated Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Jan '08-Dec '08
Civilian Personnel	1,296.6
Operational Costs	2,154.4
GROSS REQUIREMENTS	3,451.0
Staff Assessment Income	-
NET REQUIREMENTS	3,451.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	3,451.0

Source: UN Document A/63/346/Add.3

6.14 UN Mission-by-Mission Statistics

UNMIN

(UN Mission in Nepal)

UNMIN Key Facts

Latest Key Resolution	12 May 2010 (date of issue) UNSC Res. 1921 (four month duration)
First Mandate	23 January 2007 (date of issue and effect) UNSC Res. 1740 (twelve month duration)
SRSG	Karin Landgren (Sweden) SG letter of appointment 27 January 2009
First SRSG	Ian Martin (United Kingdom)

UNMIN Personnel

Position	Quantity
International Civilian	43
Local Civilian	118
MEM	68
UNV	16
TOTAL	245

Source: DFS FPD, DPKO FGS, UNV

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff and UNVS as of 31 March 2010, data for MEMs as of 31 May 2010.

UNMIN Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	30	17	63.8%	36.2%
Local Civilian	87	31	73.7%	26.3%
MEM	63	5	92.6%	7.4%
TOTAL	180	53	77.3%	22.7%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs as of 31 May 2010.

UNMIN International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	-	-	-	2	-	-	-	3
Aviation	-	-	-	-	-	-	1	-	-	1	-	-	-	2
Civil Affairs	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Finance	-	-	-	-	-	-	1	-	-	2	-	-	-	3
Human Resources	-	-	-	-	-	-	1	-	-	1	-	-	-	2
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	1	-	-	-	5	-	-	-	6
Legal Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	1	-	-	-	7	-	-	-	8
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Political Affairs	-	-	1	-	2	2	2	-	-	-	-	-	-	7
Procurement	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Programme Management	-	-	-	-	-	-	2	-	-	-	-	-	-	2
Public Information	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	1	-	-	2	-	-	-	3
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	1	-	-	-	1
TOTAL	-	-	1	-	3	6	10	-	-	23	-	-	-	43

Source: DFS FPD

UNMIN Fatalities: 30 April 2010

Time Period	Personnel Type			Total
	MEM	Intl Staff	Local Staff	
2007	-	-	-	-
2008	4	-	2	6
March	4	-	2	6
2009	-	-	-	-
TOTAL	4	-	2	6

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2007	-	-	-	-	-
2008	-	-	6	-	6
2009	-	-	-	-	-
TOTAL	-	-	6	-	6

Source: DPKO Situation Centre

Notes: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNMIN Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	59
Aircraft/Airfield Support Equipment	4
Ambulances	1
Buses	8
Material Handling Equipment	2
TOTAL	74

Source: DFS LSD

UNMIN Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Mi-8	-	1
TOTAL	-	1

Source: DFS LSD

UNMIN Requirements: Dec '10-Jan '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military and Police Personnel	1,271.0
Military Advisers	1,271.0
Civilian Personnel	6,166.7
Common Staff Costs	6,166.7
Operational Costs	9,305.3
Consultants	23.4
Official Travel	396.1
Facilities and Infrastructure	895.9
Ground Transportation	396.6
Air Transportation	5,196.9
Communications	1,135.9
IT	628.0
Medical	114.5
Other Supplies, Services and Equipment	518.0
GROSS REQUIREMENTS	16,743.0
Staff Assessment Income	-
NET REQUIREMENTS	16,743.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	16,743.0

Source: UN Document A/64/349/Add.3

UNMIN Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Military and Police Personnel	5,530.5	6,350.7	1,404.0
Civilian Personnel	33,278.5	36,195.8	5,992.7
Operational Costs	28,048.8	31,115.5	9,382.0
GROSS REQUIREMENTS	66,857.8	73,662.0	16,778.7
Staff Assessment Income	-	-	-
NET REQUIREMENTS	66,857.8	73,662.0	16,778.7
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	66,857.8	73,662.0	16,778.7

Source: UN Document A/64/349/Add.3

UNMIN Expenditures: Jan '06-Dec '08 (in thousands of US dollars)

Category	Estimated Expenditures Jan '06-Dec '07	Actual Expenditures Jan '08-Dec '08
Military and Police Personnel	3,390.6	4,126.5
Civilian Personnel	21,756.3	27,285.8
Operational Costs	49,592.4	18,666.8
GROSS REQUIREMENTS	74,739.3	50,079.1
Staff Assessment Income	-	-
NET REQUIREMENTS	74,739.3	50,079.1
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	74,739.3	50,079.1

Source: UN Document A/62/512/Add.3, A/63/346/Add.6

6.15 UN Mission-by-Mission Statistics

UNOWA

(UN Office for West Africa)

UNOWA Key Facts

Latest Key Resolution	28 November 2007 (date of issue); 1 January 2008 (date of effect) UNSC Letter S/2007/753 (three year duration)
First Mandate	26 November 2001 (date of issue); 1 January 2002 (date of effect) UNSC Letter S/2001/1128 (three year duration)
SRSG	Said Djinnit (Algeria) SG letter of appointment 21 February 2008; Entry on duty 1 April 2008
First SRSG	Ahmedou Ould-Abdallah (Mauritania)

UNOWA Personnel

Position	Quantity
International Civilian	13
Local Civilian	10
MEM	4
TOTAL	27

Source: DFS FPD, DPKO FGS

Notes: Data for local civilian staff as of 31 January 2010, data for MEMs as of 28 February 2010, data for international civilian staff as of 31 March 2010. MEMs are further classified as Military Advisers.

UNOWA Personnel Gender Statistics

Category	Male	Female	Percent Male	Percent Female
International Civilian	8	6	57.1%	42.9%
Local Civilian	6	4	60.0%	40.0%
MEM	4	0	100.0%	0.0%
TOTAL	18	10	64.3%	35.7%

Source: DFS FPD, DPKO FGS

Notes: Data for international and local civilian staff as of 31 January 2010, data for MEMs as of 28 February 2010. MEMs are further classified as Military Advisers.

UNOWA International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	-	1	-	-	-	2	-	-	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	-	1	1	3	-	-	-	-	-	-	-	6
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	-	-	1	1	6	-	-	-	4	-	-	-	13

Source: DFS FPD

UNOWA Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	4
Motorcycles	2
TOTAL	6

Source: DFS LSD

UNOWA/CNMC Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Learjet	1	-
TOTAL	1	-

Source: DFS LSD

UNOWA Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Military and Police Personnel	183.4
Military Advisers	183.4
Civilian Personnel	3,232.6
Common Staff Costs	3,232.6
Operational Costs	3,550.1
Consultants	175.5
Official Travel	530.2
Facilities and Infrastructure	237.7
Ground Transportation	45.4
Air Transportation	2,138.9
Communications	236.4
IT	74.6
Other Supplies, Services and Equipment	111.4
GROSS REQUIREMENTS	6,966.1
Staff Assessment Income	-
NET REQUIREMENTS	6,966.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	6,966.1

Source: UN Document A/64/349/Add.3

UNOWA Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Military and Police Personnel	237.8	183.6	161.7
Civilian Personnel	4,992.1	5,107.2	2,593.5
Operational Costs	5,847.1	5,389.3	2,959.2
GROSS REQUIREMENTS	11,077.0	10,680.1	5,714.4
Staff Assessment Income	-	-	-
NET REQUIREMENTS	11,077.0	10,680.1	5,714.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	11,077.0	10,680.1	5,714.4

Source: UN Document A/64/349/Add.3

UNOWA Estimated Expenditures: Jan '02-Dec '08 (in thousands of US dollars)

Category	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '08
Military and Police Personnel				76.1
Civilian Personnel				2,398.6
Operational Requirements				2,887.9
GROSS REQUIREMENTS	2,283.7	3,996.7	6,887.2	5,362.6
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	2,283.7	3,996.7	6,887.2	5,362.6
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	2,283.7	3,996.7	6,887.2	5,362.6

Source: UN Document A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.3

6.16 UN Mission-by-Mission Statistics

UNPOS

(UN Political Office for Somalia)

UNPOS Key Facts

Latest Key Resolution	26 May 2009 (date of issue) UNSC Res. 1872
First Mandate	28 March 1995 (date of issue) UNSC Report S/1995/231 31 May 1995 (date of issue) UNSC Letter S/1995/451
SRSG	Augustine P. Mahiga (Tanzania) SG letter of appointment 9 June 2010
First SRSG	Dr. Abdul Hamid Kabia (Sierra Leone)

UNPOS Personnel

Position	Quantity
International Civilian	37
Local Civilian	6
TOTAL	43

Source: DFS FPD, DPKO FGS

Notes: At the time of publication, the MEM positions of Chief of Joint Security Committee Secretariat and Joint Security Force Support Cell have yet to be formally established.

Data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010.

UNPOS Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	20	14	58.8%	41.2%
Local Civilian	2	4	33.3%	66.7%
TOTAL	22	18	55.0%	45.0%

Source: DFS FPD

UNPOS International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	2	-	-	6	-	-	-	9
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	1	-	-	1	-	-	-	-	-	2
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Logistics	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	1	-	1	3	3	-	-	-	-	-	-	9
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	2	2	-	-	-	-	-	-	4
Public Information	-	-	-	-	-	1	1	-	-	-	-	-	-	2
Rule of Law	-	-	-	-	2	-	-	-	-	-	-	-	-	2
Security	-	-	-	-	-	1	-	-	-	3	-	-	-	4
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	-	1	-	5	9	9	1	-	11	-	-	-	37

Source: DFS FPD

UNPOS Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	11
Buses	1
TOTAL	12

Source: DFS LSD

UNPOS Aircraft: 31 March 2010

	Fixed Wing	Helicopter
Learjet	1	-
TOTAL	1	-

Source: DFS LSD

UNPOS Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	7,984.2
General Staff	7,984.2
Operational Costs	9,045.3
Consultants	82.7
Official Travel	1,973.5
Facilities and Infrastructure	1,546.6
Ground Transportation	1,056.9
Air Transportation	1,998.0
Communications	1,712.4
IT	323.5
Medical	96.6
Other Supplies, Services and Equipment	255.1
GROSS REQUIREMENTS	17,029.5
Staff Assessment Income	-
NET REQUIREMENTS	17,029.5
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	17,029.5

Source: UN Document A/64/349/Add.3

UNPOS Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	10,419.6	10,004.9	6,865.3
Operational Costs	15,006.9	13,801.3	8,396.9
GROSS REQUIREMENTS	25,426.5	23,806.2	15,262.2
Staff Assessment Income	-	-	-
NET REQUIREMENTS	25,426.5	23,806.2	15,262.2
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	25,426.5	23,806.2	15,262.2

Source: UN Document A/64/349/Add.3

UNPOS Estimated Expenditures: Jan '00-Dec '08 (in thousands of US dollars)

Category	Jan '00- Dec '01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '05- May '05	Jan '06- Dec '07	Jan '08- Dec '08
Military Personnel	-					
Military Observers	-					
Other Costs Pertaining to Military Personnel	-					
Civilian Personnel	1,327.4			1,287.2	5,350.1	4,104.1
Civilian Police	-					
International Staff	-			1,259.9		
National Staff	-			27.3		
International/National Staff	1,327.4					
Operational Requirements	350.5			508.2	3,383.8	6,543.9
Premises/accomodation	1.1					
Transport Operations	35.2					
Aircraft Operations	58.2					
Communications	93.5					
Other Equipment	17.1					
Supplies and Services	141.4					
Air and Surface Freight	4.0					
General Temporary Assistance				54.4		
Official Travel				129.1		
Facilities and Infrastructure				49.9		
Ground Transportation				61.3		
Air Transportation				22.4		
Communications				144.0		
IT				5.7		
Medical				-		
Other Supplies, Services and Equipment				41.4		
GROSS REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	10,648.0
Staff Assessment Income	-	-	-	-	-	-
NET REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	10,648.0
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-	-
TOTAL REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	10,648.0

Source: UN Document A/C.5/56/25, A/C.5/58/20, A/59/534/Add.4, A/60/585, A/62/512/Add.3, A/63/346/Add.3

6.17 UN Mission-by-Mission Statistics

UNRCCA

(UN Regional Centre for Preventive Diplomacy for Central Asia)

UNRCCA Key Facts

Latest Key Resolution	19 June 2009 (date of issue) SC Press Statement SC/9686
First Mandate	7 May 2007 (date of issue) UNSC Letter S/2007/279
SRSG	Miroslav Jenča (Slovakia) SG letter of appointment 28 April 2008
Deputy SRSG	Fedor Klimtchouk (Russia)
First SRSG	Miroslav Jenča (Slovakia)

UNRCCA Personnel

Position	Quantity
International Civilian	7
Local Civilian	13
TOTAL	20

Source: DFS FPD

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010.

UNRCCA Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	6	1	85.7%	14.3%
Local Civilian	8	5	61.5%	38.5%
TOTAL	14	6	70.0%	30.0%

Source: DFS FPD

UNRCCA International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	-	1	-	-	-	1	-	-	-	2
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	1	-	-	1	-	1	-	-	-	-	-	-	3
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	1	-	-	1	2	1	-	-	2	-	-	-	7

Source: DFS FPD

UNRCCA Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	4
Automobiles	1
Buses	1
TOTAL	6

Source: DFS LSD

UNRCCA Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	2,031.6
Common Staff Costs	2,031.6
Operational Costs	1,143.4
Official Travel	260.7
Facilities and Infrastructure	420.6
Ground Transportation	32.2
Communications	252.8
IT	66.7
Other Supplies, Services and Equipment	110.4
GROSS REQUIREMENTS	3,175.0
Staff Assessment Income	-
NET REQUIREMENTS	3,175.0
Voluntary Contributions in Kind (budgeted)	120.0
TOTAL REQUIREMENTS	3,295.0

Source: UN Document A/64/349/Add.3

UNRCCA Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	2,184.9	1,985.9	1,466.9
Operational Costs	1,821.4	1,785.9	736.9
GROSS REQUIREMENTS	4,006.3	3,771.8	2,203.8
Staff Assessment Income	-	-	-
NET REQUIREMENTS	4,006.3	3,771.8	2,203.8
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	4,006.3	3,771.8	2,203.8

Source: UN Document A/64/349/Add.3

UNRCCA Estimated Expenditures: Jan '08-Dec '08 (in thousands of US dollars)

Category	Jan '08-Dec '08
Civilian Personnel	727.6
Operational Costs	1,812.1
GROSS REQUIREMENTS	1,812.1
Staff Assessment Income	-
NET REQUIREMENTS	1,812.1
Voluntary Contributions in Kind (budgeted)	120.0
TOTAL REQUIREMENTS	1,932.1

Source: UN Document A/63/346/Add.3

Notes: Figures are based on, but may vary from, information provided in A/63/346/Add.3.

6.18 UN Mission-by-Mission Statistics

UNSCO

(UN Special Coordinator Office for the Middle East Peace Process)

UNSCO Key Facts

Latest Key Resolution	8 January 2009 (date of issue) UNSC Res. 1860
First Mandate	16 September 1999 (date of issue); 1 October 1999 (date of effect) UNSC Letter S/1999/983
Special Coordinator	Robert H. Serry (Netherlands) SG letter of appointment 28 November 2007
Deputy Special Coordinator	Maxwell Gaylard (Australia)
First Special Coordinator	Terje Roed-Larsen (Norway)

UNSCO Personnel

Position	Quantity
International Civilian	27
Local Civilian	26
TOTAL	53

Source: DFS FPD

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010.

UNSCO Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	21	6	77.8%	22.2%
Local Civilian	20	6	76.9%	23.1%
TOTAL	41	12	77.4%	22.6%

Source: DFS FPD

UNSCO International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	-	-	-	2	-	-	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Legal Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	1	-	2	3	2	-	-	-	-	-	-	9
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	1	-	2	-	-	-	-	-	-	3
Public Information	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	1	-	-	-	-	-	6	7
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	-	1	-	6	3	6	-	-	4	-	-	6	27

Source: DFS FPD

UNSCO Vehicles: 31 March 2010

Vehicle Type	Quantity
4x4 Vehicles	50
Automobiles	11
Buses	1
TOTAL	62

Source: DFS LSD

UNSCO Budget and Expenditures: Jan '08-Dec '11 (in thousands of US dollars)

	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '10-Dec '11
GROSS REQUIREMENTS	15,940.5	16,333.5
Staff Assessment Income	-	-
NET REQUIREMENTS	15,940.5	16,333.5
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	15,940.5	16,333.5

Source: A/64/6 (Sect. 3)

UNSCO Estimated Expenditures: Jan '00-Dec '07 (in thousands of US dollars)

	Jan '00- Dec '01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07
GROSS REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1

Source: UN Document A/58/6 (Sect. 3), A/60/6 (Sect. 3), A/62/6 (Sect. 3), A/64/6 (Sect. 3)

6.19 UN Mission-by-Mission Statistics

UNSCOL

(Office of the UN Special Coordinator for Lebanon)

UNSCOL Key Facts

Latest Key Resolution	24 August 2007 (date of issue) UNSC Res. 1773
First Mandate	13 February 2007 (date of issue) UNSC Letter S/2007/85
Special Coordinator	Michael C. Williams (UK) SG letter of appointment 30 July 2008
Deputy Special Coordinator	Marta Ruedas (Spain)
First Special Coordinator	Geir O. Pedersen (Norway)

UNSCOL Personnel

Position	Quantity
International Civilian	21
Local Civilian	51
TOTAL	72

Source: DFS FPD

Notes: Data for local civilian staff as of 31 January 2010, data for international civilian staff as of 31 March 2010.

UNSCOL Personnel Gender Statistics: 31 January 2010

Category	Male	Female	Percent Male	Percent Female
International Civilian	15	5	75.0%	25.0%
Local Civilian	45	6	88.2%	11.8%
TOTAL	60	11	84.5%	15.5%

Source: DFS FPD

UNSCOL International Civilian Staff by Occupational Group and Post Grade: 31 March 2010

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	Total
Administration	-	-	-	-	1	-	-	-	-	-	-	2	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	1
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	1	-	1	1	3	1	1	-	-	-	-	-	9
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Security	-	-	-	-	-	1	-	1	-	4	-	-	-	6
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1	1	-	1	3	4	2	2	-	5	-	2	-	21

Source: DFS FPD

UNSCOL Vehicles: 31 March 2010

Vehicle Type	Quantity
Armoured	3
4x4 Vehicles	17
Buses	1
Trucks	1
TOTAL	22

Source: DFS LSD

UNSCOL Requirements: Jan '10-Dec '10 (in thousands of US dollars)

Category	Requirements Jan '10-Dec '10
Civilian Personnel	5,969.6
Common Staff Costs	5,969.6
Operational Costs	2,436.2
Consultants	73.8
Official Travel	158.8
Facilities and Infrastructure	981.5
Ground Transportation	134.2
Communications	661.4
IT	297.4
Medical	8.3
Other Supplies, Services and Equipment	120.8
GROSS REQUIREMENTS	8,405.8
Staff Assessment Income	-
NET REQUIREMENTS	8,405.8
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	8,405.8

Source: UN Document A/64/349/Add.3

UNSCOL Budget and Expenditures: Jan '08-Dec '09 (in thousands of US dollars)

Category	Appropriations Jan '08-Dec '09	Estimated Expenditures Jan '08-Dec '09	Approved Budget Jan '09-Dec '09
Civilian Personnel	9,070.3	8,704.6	5,252.9
Operational Costs	3,552.3	3,917.5	1,469.9
GROSS REQUIREMENTS	12,622.6	12,622.1	6,722.8
Staff Assessment Income	-	-	-
NET REQUIREMENTS	12,622.6	12,622.1	6,722.8
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	12,622.6	12,622.1	6,722.8

Source: UN Document A/64/349/Add.3

UNSCOL Estimated Expenditures: Jan '06-Dec '08 (in thousands of US dollars)

Category	Jan '06-Dec '07	Jan '08-Dec '08
Civilian Personnel	3,076.0	3,749.1
Operational Costs	1,754.7	2,150.7
GROSS REQUIREMENTS	4,830.7	5,899.8
Staff Assessment Income	-	-
NET REQUIREMENTS	4,830.7	5,899.8
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	4,830.7	5,899.8

Source: UN Document A/62/512/Add.1, A/63/346/Add.1