

# OSCE

## Mission-by-Mission Statistics

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## 7.1 OSCE Mission-by-Mission Statistics

# OMIK

## (OSCE Mission in Kosovo)

### OMIK Key Facts

Authorization Date	1 July 1999 PC.DEC/305
Start Date	July 1999
Head of Mission	Ambassador Werner Almhofer (Austria)
Budget	\$30.3 million (1 January 2010-31 December 2010)

### OMIK Personnel: 1 August 2010

Category	Filled	Budgeted
International	166	199
Local	485	499
<b>TOTAL</b>	<b>651</b>	<b>698</b>

Source: OSCE Department of Human Resources

## OMIK Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>153</b>	Senior Project Assistant	1
Head of Mission	1	Senior Public Information Assistant	1
Deputy Head of Mission	1	Administrative Assistant	1
Senior Co-ordination Officer	1	Security Planning Assistant	1
Chief of Mission Security	1	Senior Secretary	2
Head of Legal Affairs	1	Situation Centre Duty Assistant	5
Mission Spokesperson	1	Fire and Safety Assistant	1
Deputy Chief Mission Security	1	Intranet/Internet Assistant	1
Mission Internal Oversight Officer	1	CCTV Technician	1
Security Officer	5	Fire Safety Assistant	1
Special Assistant to the Head of Mission	1	Investigation Assistant	1
Planning and Co-ordination Officer	1	Media Monitor Assistant	3
Director of Regional Centre	5	Office Assistant	1
Head of the Office of Political Affairs	1	Security Administrative Assistant	1
Deputy Director of Regional Centre	1	Security Assistant	5
Deputy Head, Legal Affairs	1	Security Planning Assistant	1
Head of Project Co-ordination Unit	1	Security Shift Supervisor	4
Senior Legal Adviser	2	Translation Assistant	1
Senior Political Officer	3	Radio Operator	13
Senior Public Affairs Officer	1	Radio Operator/Guard	3
Political Officer	2	Security Control Room Operators	4
Project Officer	1	Security Escort Unit Member	4
National Deputy Spokesperson	1	Security Shift Team Leader	4
National Legal Adviser	1	Security Guard	45
National Political Officer	2	<b>Fund Administration Unit</b>	<b>145</b>
National Press Officer	1	Head, Administration and Finance	1
National Graphic Presentation Officer	1	Chief Medical Officer	1
National Legal Adviser	1	Chief of Financial Management	1
National Public Information Officer	1	Chief, Human Resources Management	1
National Co-ordination Officer	1	Chief, ICT	1
Personal Assistant to Head of Mission	1	Head, General Services	1
Senior Co-ordination Assistant	1	Chief, Building Management Services	1
Senior Internal Oversight Assistant	1	Contracts/Procurement Officer	1
Senior Legal Assistant	1	Human Resources Officer	1
Senior Monitoring Assistant	1	ICT Officer	1
Senior Press and Public Information Assistant	1	Material Management Officer	1

## OMIK Personnel by Post Jan '10-Dec '10 *(continued)*

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Transport Services Officer	1	Senior ICT Technician, Mobile Communications	1
Customs Clearance Officer	1	Senior Materials Control Assistant	1
National Medical Officer	1	Senior Payroll Assistant	1
National Chief of Accounts	1	Senior Procurement Assistant	1
National Database Design Officer	1	Senior Transport Assistant	1
National Budget Officer	1	Senior Treasury Assistant	1
National Electrical Engineer	1	Senior Human Resources/Payroll Assistant	1
National Engineering Co-ordination Officer	1	Administrative Assistant	1
National Finance Officer	1	Budget Audit Assistant	1
National Human Resources Officer	1	Building Management Assistant	1
National Human Resources Officer	1	CS Technician Microwave/Conference Equipment	1
National ICT Engineer, Mobile Communications	1	Database Development Assistant	1
National ICT Officer	2	Electrical Foreman	1
National ICT Officer, VOIP	1	Finance Assistant	1
National Supply Officer	1	Fleet Assistant	1
National Training Co-ordinator	1	Generator Mechanic	1
National ICT Engineer, Microwave/VSAT	1	Generator Technician	1
National Archives Officer	1	Human Resources Assistant	5
National Asset Management Officer	1	ICT Admin/Billing Co-ordinator	1
National Finance Officer	1	ICT Assistant Equipment Management and Repair	1
National Procurement Officer	1	ICT Assistant, Helpdesk	3
National Training Officer	1	ICT Technician	1
National Travel Officer	1	ICT Technician Microwave/VSAT	3
National Building Maintenance Officer	1	ICT Technician Mobile Communications	2
Executive Assistant	1	Logistics Assistant	3
Senior Administrative Assistant	5	Logistics Assistant	1
Senior Conference Services Assistant	1	Maintenance Foreman	1
Senior Finance Assistant	1	Material Management Assistant	1
Senior Human Resources Assistant	2	Nurse	1
Senior ICT Assistant	1	Procurement Assistant	1
Senior ICT Assistant, HD Team Leader	1	Secretary to the FMMC	1
Senior ICT Technician	4	Supply Assistant	1
Senior ICT Technician Internet	1	Training Assistant	2
Senior ICT Technician LAN	3	Travel Assistant	1
Senior ICT Technician Microwave/VSAT	1		

## OMIK Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Treasury Assistant	1	Cleaner Supervisor	1
Archives Assistant	2	Driver	14
Conference Equipment Technician	1	<b>Security and Public Safety</b>	<b>47</b>
Customs Assistant	1	Deputy Director	1
Dispatcher	3	Director	1
Facilities Assistant	1	Chief	1
Generator Overhaul Mechanic	1	Chief of Section	1
Inspection Assistant	1	Chief of Section	1
Maintenance Assistant	1	Chief of Section	1
Office Assistant	2	Senior KCPSED Adviser	1
Photocopy Technician	1	Senior Training Development Officer	4
Secretary	2	Senior Community Policing Officer	3
Supply Assistant	2	Senior Organized Crime Adviser	2
Technical Assistant	1	Senior Organized Crime Adviser	2
BMS Technical Clerk	1	National Administrative Officer	1
Electrician	3	National KCPSED Adviser	1
Fleet Clerk	1	National Programme Officer	1
ICT Billing Clerk	1	National Public Safety Awareness Officer	1
Inventory Clerk	3	National Training Development Officer	1
Mail Clerk	1	National PIK Adviser	1
Maintenance Clerk	1	National Organized Crime Adviser	1
Movement Control/Vehicle Tracking Clerk	2	Senior Programme Assistant	2
Plumber	1	Senior Programme Assistant	1
Technical Clerk	2	Senior Project Assistant	1
Technical Clerk/Air-Conditioning	1	Senior Analysis and Reporting Assistant	1
Truck Driver/Forklift Operator	1	Administrative Assistant	1
Warehouse Clerk	1	Monitoring Assistant	1
Pool Operator	1	Programme Assistant	7
Switchboard Operator	1	Programme Assistant	4
Handyman	1	Senior Secretary	1
<b>Common Operational Costs</b>	<b>26</b>	Programme Assistant	3
Driver	1	<b>Democratization</b>	<b>75</b>
Driver/Bus	3	Chief, Elections Division	1
Driver/Truck	3	Administrative Officer	1
Senior Driver to Deputy Head of Mission	2	IT Officer	1
Senior Driver to Head of Mission	2	Deputy Director	1

## OMIK Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Director	1	Programme Assistant	2
Chief of Section	1	Programme Assistant	1
Field Activities Co-ordinator	1	Programme Assistant	5
Chief of Division	1	Office Clerk	1
Chief, Analysis and Reporting Cell	1	<b>Human Rights and Communities</b>	<b>252</b>
Deputy Chief of Division/Senior Media Adviser	1	Special Adviser on Non-Albanian Communities and Outreach Co-ordination	1
Deputy Chief/Senior Legal Officer	1	Budget/Administrative Officer	1
Election Technical Adviser	1	Deputy Director	1
Elections Operations Adviser	1	Director	1
Senior Adviser on Higher Education, Academic Management	1	Chief of Anti-Trafficking Section	1
Senior Adviser to the IMC	1	Chief of Communities Section	1
Senior Programme Officer	1	Chief of Legal System Monitoring Section	1
Senior Project Adviser	1	Chief of Legislative Review Section	1
Senior Reporting and Information Officer	1	Chief of Property Section	1
Special Adviser to OI	1	Chief of Security Monitoring Section	1
Unit Co-ordinator/Senior Adviser on Higher Education	1	Field Activities Co-ordinator	1
Senior Adviser on Independent Institutions	1	Chief of Analysis and Reporting Cell	1
Programme Officer	2	Chief of Human Rights Section	1
National Deputy Chief, Elections Division	1	Human Rights Adviser, Security Monitoring Section	6
National Legal Officer	2	Legal Analyst	2
National Programme Officer	11	Senior Adviser	3
National Training Officer	1	Senior Communities Adviser, Protection	2
National Voter Services Officer	1	Senior Communities Policy Adviser	2
National Elections External Relations Officer	1	Senior Democratization Officer	5
Personal Assistant	1	Senior Human Rights Adviser/Property	1
Senior Administrative Assistant	1	Senior Human Rights/Legal Adviser	1
Senior Election Compliance Auditor Assistant	1	Senior Legal Officer, Legislative Review Section	1
Senior Election Field Assistant	6	Senior Human Rights Adviser	1
Senior Election Technical Assistant	1	Special Adviser to Kosovo Judicial Institute	1
Senior Elections Operations Assistant	1	Senior Human Rights Officer	4
Senior Programme Assistant	3	Senior Human Rights Officer	1
Senior Training Assistant	1	Senior Human Rights Adviser	1
Senior Translator/Interpreter	9	Communities Policy Officer	1
Monitoring Assistant	2	Communities Protection Officer	1

## OMIK Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Human Dimension Officer	55	National Legal Officer, Legislative Review Section	3
Human Rights Adviser/Property	1	National Legal Officer, Property	2
Human Rights Legal Adviser	1	National Legal System Officer	6
Legal Officer, Legislative Review Section	1	National Programme Officer	1
Legal System Monitor	6	National Property Officer	4
Human Rights Officer, Property	1	Personal Assistant	1
Municipal Co-ordination Officer	1	Senior Legal Assistant	1
National Communities Policy Adviser	1	Senior Programme Assistant	38
National Co-ordinator, Criminal Monitoring	1	Senior Translator/Interpreter	5
National Language Services Co-ordinator	1	Administrative Assistant	2
National Legal Adviser on Women and Children	1	Anti-Trafficking Assistant	1
National Human Rights Adviser	1	Human Rights Assistant	6
National Anti-Trafficking Officer	1	Legal Assistant	1
National Budget/Administrative Officer	1	Legal System Assistant	9
National Civil Legal Adviser	1	Assistant/Secretary/Interpreter	5
National Communities Policy Adviser	1	Programme Assistant	40
National Human Rights Legal Adviser	1	Office Clerk	1
National Legal Adviser	1	Receptionist	1
National Legal Adviser, Security Monitoring Section	2	<b>TOTAL</b>	<b>698</b>

Source: OSCE Document PC.DEC/923

## OMIK Vehicles: 4 August 2010

Vehicle Type	Quantity
Armoured	4
4x4 Vehicles	210
Automobiles	2
Vans	5
Buses	18
Trucks	13
Ambulances	1
<b>TOTAL</b>	<b>253</b>

Source: OSCE Asset Management Section

## OMIK Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	4,887,998.9
Fund Administration Unit	4,069,770.2
Common Operational Costs	6,092,049.1
Security and Public Safety	1,676,378.0
Democratization	4,383,432.1
Human Rights and Communities	9,176,078.8
<b>TOTAL</b>	<b>30,285,707.1</b>

Source: OSCE Document PC.DEC/923



## OMIK Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99-	Jan '00-	Jan '01-	Jan '02-	Jan '03-	Jan '04-	Jan '05-	Jan '06-	Jan '07-	Jan '08-	Jan '09-
	Dec '99*	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09
Office of Head of Mission			3,069,180.2				5,548,990.2	5,533,165.2	6,784,237.9	5,288,858.6	5,753,712.0
Fund Administration Unit			20,103,085.1				8,509,598.6	7,012,727.4	5,952,418.5	5,363,095.9	4,831,604.9
Common Operational Costs			-				7,917,553.9	8,495,734.5	8,386,927.1	7,547,314.3	6,700,933.0
Security and Public Safety			-				-	-	3,036,396.4	2,723,468.2	2,584,245.2
Democratization			7,503,690.8				7,763,639.7	7,984,194.4	-	-	4,926,370.0
Human Rights and Communities			-				-	-	-	-	9,805,516.2
Monitoring Programme			-				-	-	-	10,782,326.6	-
Assistance Programme			-				-	-	-	6,891,183.6	-
Good Governance and Democratic Institutions			-				-	-	6,146,726.1	-	-
Human Rights, Decentralization and Communities			-				-	-	10,513,792.1	-	-
Police Education and Development			6,175,906.3				6,108,083.1	3,203,805.0	-	-	-
Human Rights and Rule of Law			6,117,227.5				5,618,029.0	6,320,034.7	-	-	-
Elections			6,612,771.1				1,233,899.2	1,387,055.3	-	-	-
Temporary Media Commission/IMC			185,857.6				202,352.3	-	-	-	-
Ombudsperson Institution			545,627.6				243,952.7	-	-	-	-
<b>TOTAL</b>	<b>63,017,715.8</b>	<b>109,266,325.8</b>	<b>89,548,195.5</b>	<b>65,060,760.7</b>	<b>57,732,829.2</b>	<b>50,313,346.2</b>	<b>43,146,098.7</b>	<b>39,936,716.5</b>	<b>40,820,498.1</b>	<b>38,596,247.2</b>	<b>34,602,381.3</b>
Secretariat Augmentations	-	3,805,149.4	4,475,868.1	4,294,837.8	4,194,016.6	4,141,657.8	4,079,410.1	3,894,339.8	3,912,824.6	-	-
ODIHR Augmentations	-	334,233.5	334,155.6	334,127.2	338,732.7	338,745.2	379,318.8	367,273.9	340,812.8	-	-
<b>GRAND TOTAL</b>	<b>63,017,715.8</b>	<b>113,405,708.7</b>	<b>94,358,219.2</b>	<b>69,689,725.7</b>	<b>62,265,578.5</b>	<b>54,793,749.2</b>	<b>47,604,827.6</b>	<b>44,198,330.2</b>	<b>45,074,135.5</b>	<b>38,596,247.2</b>	<b>34,602,381.3</b>

Source: OSCE Documents Annual Report 1999 on OSCE Activities, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/286 for the Kosovo Verification Mission, and later utilized for the transitional OSCE Task Force for Kosovo as PC.DEC/839, PC.DEC/888.

Notes: \*Refers to the Spending Authority approved through PC.DEC/282 and PC.DEC/286 for the Kosovo Verification Mission, and later utilized for the transitional OSCE Task Force for Kosovo as well as the OSCE Mission to Kosovo.

## 7.2 OSCE Mission-by-Mission Statistics

# OSCE BiH

## (OSCE Mission to Bosnia and Herzegovina)

### OSCE BiH Key Facts

Authorization and Start Date	8 December 1995 MC(5).DEC/1
Head of Mission	Ambassador Gary D. Robbins (United States)
Budget	\$19.9 million (1 January 2010-31 December 2010)

### OSCE BiH Personnel: 1 August 2010

Category	Filled	Budgeted
International	69	86
Local	439	448
<b>TOTAL</b>	<b>508</b>	<b>534</b>

Source: OSCE Department of Human Resources

## OSCE BiH Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>64</b>	Legal Adviser	1
Head of Mission	1	National Chief of Budget	1
Deputy Head of Mission	1	National Medical Officer	1
Director of Policy and Planning	1	National Chief of ICT Services	1
Senior Representative of the HOM	3	National Accounting Officer	1
Election Adviser	1	National Budget Officer	1
Executive Assistant to HOM	1	National Executive Assistant	1
OHR/EUSR Liaison Officer	1	National Finance Officer	2
Programme Evaluation Officer	1	National Procurement Officer	2
Senior Political Adviser	1	National Deputy Chief of ICT Services	1
Executive Assistant to DHOM	1	National Administrative Officer	1
National Chief of Security	1	National Archives Officer	1
National Spokesperson	1	National Communications Officer	1
National Deputy Chief of Security	1	National ERP System Administrator	1
National Personal Assistant to DHOM	1	National FMNC Officer	1
National Personal Assistant to HOM	1	National General Services Officer	2
National Political Officer	6	National Network Administrator	1
National Political Officer	1	National Personnel Officer	1
National Press Officer	4	National Recruitment Officer	1
National Reporting Officer	1	National Treasury Officer	1
National Website Manager	1	National Information Systems Developer	1
Political Assistant	1	Senior ICT Assistant	1
Programme Assistant	1	Senior Inventory Assistant	1
Public Information Assistant	1	Senior Supply Assistant	1
Senior Interpreter	6	Senior Transport Assistant	1
Website Assistant	1	Budget Assistant	1
Assistant/Interpreter	3	Finance Assistant	5
Language Lector	3	Investigations Assistant	2
Operations Assistant	1	IT/Help Desk Co-ordinator	1
Press Assistant	1	Payroll Assistant	1
Close Protection Specialist	1	Procurement Assistant	1
Security Guard	15	SMS Server Operator/Helpdesk Operator	1
<b>Fund of Administration Unit</b>	<b>87.5</b>	Storekeeper	1
Chief of Fund Administration	1	Training Support Assistant	1
Chief, Human Resources	1	Transport Maintenance Supervisor	1
Chief of Finance	1	Travel and Accommodation Assistant	2
Chief of Procurement and Logistics	1	Administrative Assistant	3

## OSCE BiH Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Archivist Assistant	2	<b>Human Dimension</b>	<b>279.5</b>
Assistant Building Manager	3	Head, Human Dimension Department	1
Dispatcher	1	Deputy Director, Operations Unit	1
General Services Assistant	2	Deputy Director, Programmes Unit	1
IT/Communications Assistant	5	Senior Human Dimension Officer	5
Personnel Assistant	3	Community Engagement Co-ordinator	1
Procurement Assistant	1	Judicial and Legal Reform Co-ordinator	1
Transport Assistant	1	Parliamentary Monitoring and Support Co-ordinator	1
Administrative Clerk	11	Municipal Development Co-ordinator	1
Documents Management Clerk	2	Equality, Economic and Social Rights Co-ordinator	1
Receptionist	2.5	Education Institutions and Legislation Co-ordinator	1
Switchboard Operator	2	Diversity and Inclusion in Schools Co-ordinator	1
<b>Common Operational Costs</b>	<b>78.5</b>	Field Advocacy Co-ordinator	1
Driver for DHOM	1	Human Rights Adviser, Economic and Social Rights	1
Senior Driver	1	Legal Adviser	1
Senior Driver	1	Legal Adviser, Analysis and Reporting	1
Driver	47.5	Legal Adviser, Anti-Discrimination	1
Cleaner	27	Legal Adviser, Human Rights Institutions	1
Cleaner	1	Legal Adviser, Judicial and Legal Reform	2
<b>Security Co-operation</b>	<b>20</b>	Legal Adviser, War Crimes	2
Director of Security Co-operation	1	Policy and Co-ordination Adviser	1
Head of Arms Control Section	1	Policy and Regional Co-ordinator	1
Head of Director's Office/Policy and Planning Officer	1	Head of Field Office	8
Head of Institution Building Section	1	Human Rights Officer	10
Head of Parliamentary Section	1	Governance Officer	12
Arms Control Implementation Officer	1	National Anti-Trafficking Officer	1
Parliamentary Officer	1	National Education Adviser, Access and Non-Discrimination	1
Policy and Information Officer	1	National Education Adviser, Civic Involvement	1
National Compliance Officer	1	National Finance and Management Adviser	1
National Legal Officer	1	National Legal Adviser	3
National Politico-Military Officer	1	National Legal Adviser	6
National Defence and Security Officer	1	National Legal Affairs Co-ordinator	1
Logistics Assistant, Arms Control	1	National Policy and Regional Co-ordinator	1
Personal Assistant	1		
Senior Interpreter	1		
Assistant/Interpreter	5		

## OSCE BiH Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
National Co-ordinator, Education Support	1	Personal Assistant	1
National Education Officer	27	Programme Assistant	2
National Human Rights Officer	9	Programme Assistant	2
National Information and Reporting Officer	1	Programme Assistant	4
National Legal Officer	2	Programme Assistant	2
National Parliamentary Adviser	1	Programme Assistant, Community Development	14
National Programme Officer, Citizen Participation	13	Programme Assistant, Community Engagement	2
National Programme Officer, Community Development	1	Programme Assistant, Governance	13
National Programme Officer, Local Economic Development	1	Programme Assistant, Municipal Co-ordination	13
National Programme Officer, Municipal Communication	1	Programme Assistant, Municipal Interventions	2
National Programme Officer, Municipal Development	20	Programme Assistant, Municipal Learning	4
National Programme Officer, Municipal Legislation	1	Project Assistant	1
National Programme Officer, Participation and Partnership	1	Roma Monitor	1
National Programme Officer, Youth Adviser	1	Rule of Law Monitor	24
National Property Rights Adviser	1	Administrative Assistant	1
National Reporting and Information Officer	1	Administrative Secretary	1
National Trial Monitoring Officer	1	Assistant/Interpreter	6
National Monitoring and Evaluation Officer	1	Assistant/Interpreter	18
Senior Database Assistant	0.5	Project Assistant	2
Senior Programme Assistant	1	<b>Regional Stabilization/Arms Control</b>	<b>5</b>
Language Assistant	1	Driver	1
Legal Assistant	6	Military Adviser	1
Parliamentary Support Project Assistant	1	Operation Staff Officer	1
Personal Assistant	1	Personal Representative of the CiO	1
		Administrative Secretary	1
		<b>TOTAL</b>	<b>534.5</b>

Source: OSCE Document PC.DEC/923

## OSCE BiH Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	7
Automobiles	105
Vans	2
Buses	11
<b>TOTAL</b>	<b>125</b>

Source: OSCE Asset Management Section

## OSCE BiH Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	2,176,021.9
Fund Administration Unit	2,568,185.8
Common Operational Costs	4,359,059.5
Security Co-operation	929,092.3
Human Dimension	9,842,365.6
<b>TOTAL</b>	<b>19,874,725.1</b>

Source: OSCE Document PC.DEC/923

## OSCE BiH Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission						2,394,914.4	1,968,141.3	2,905,233.8	3,098,587.3	2,258,363.3	2,226,313.2
Fund Administration Unit						4,518,695.3	3,404,734.1	2,991,478.1	2,442,645.4	2,613,572.9	2,575,012.1
Common Operational Costs						-	3,696,036.9	4,882,142.8	5,106,917.6	4,396,949.5	4,357,175.2
Politico-Military Activities						-	-	-	-	-	-
Economic and Environmental Activities						-	-	-	-	-	-
Security Co-operation						1,565,175.5	1,149,399.2	1,105,855.6	1,024,950.1	970,697.0	966,523.8
Human Dimension Activities						-	-	-	-	-	-
Human Rights and Rule of Law						5,734,844.2	4,183,506.9	3,745,127.0	3,881,486.1	3,493,243.6	3,482,650.1
Education						2,392,669.5	2,518,551.5	2,130,325.5	2,124,850.1	2,039,853.4	2,089,567.5
Public Administration Reform						2,278,698.6	1,859,460.5	-	-	-	-
Democratization						4,219,108.9	3,036,862.2	4,213,305.4	4,194,885.8	3,975,366.2	3,996,701.5
Police Reform Programme						-	-	-	-	-	-
<b>TOTAL</b>	<b>794,765,222.8</b>	<b>49,924,948.5</b>	<b>32,771,240.6</b>	<b>24,108,117.4</b>	<b>24,801,870.4</b>	<b>23,104,106.4</b>	<b>21,816,692.6</b>	<b>21,973,468.2</b>	<b>21,374,122.4</b>	<b>19,748,045.9</b>	<b>19,693,943.4</b>

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.3 OSCE Mission-by-Mission Statistics

# OSCE Centre in Ashgabat

## OSCE Centre in Ashgabat Key Facts

Authorization Date	23 July 1998 PC.DEC/244
Start Date	January 1999
Head of Mission	Ambassador Arsim Zekolli (former Yugoslav Republic of Macedonia)
Budget	\$1.8 million (1 January 2010-31 December 2010)

## OSCE Centre in Ashgabat Personnel: 1 August 2010

Category	Filled	Budgeted
International	5	6
Local	18	19
<b>TOTAL</b>	<b>23</b>	<b>25</b>

Source: OSCE Department of Human Resources



## OSCE Centre in Ashgabat Personnel by Post Jan '10-Dec '10

Category	Jan '10-Dec '10
<b>Office of Head of Mission</b>	<b>9</b>
Head of Centre	1
Project Co-ordinator	1
National Public Information Officer	1
Project Co-ordination Assistant	1
Senior Secretary	1
Security Guard	4
<b>Fund of Administration Unit</b>	<b>5</b>
Chief of Fund Administration Unit	1
Senior Finance Assistant	1
Administrative Assistant	1
Procurement/Asset Management Assistant	1
Human Resources and Payroll Assistant	1
<b>Common Operational Costs</b>	<b>4</b>
Senior Driver	1
Driver	1
Driver	1
Cleaner	1
<b>Conflict Prevention and Confidence and Security Building</b>	<b>2</b>
Political Officer	1
Senior Programme Assistant	1
<b>Economic and Environmental Activities</b>	<b>2</b>
Economic and Environmental Officer	1
Programme Assistant	1
<b>Human Dimension Activities</b>	<b>3</b>
Human Dimension Officer	1
National Legal Officer	1
Programme Assistant	1
<b>TOTAL</b>	<b>25</b>

Source: OSCE Document PC.DEC/923

## OSCE Centre in Ashgabat Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	5
Automobiles	1
<b>TOTAL</b>	<b>6</b>

Source: OSCE Asset Management Section

## OSCE Centre in Ashgabat Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	329,140.6
Fund Administration Unit	219,427.1
Common Operational Costs	320,209.8
Conflict Prevention and Confidence- and Security-Building	343,787.6
Economic and Environmental Activities	280,694.0
Human Dimension Activities	353,005.0
<b>TOTAL</b>	<b>1,846,264.1</b>

Source: OSCE Document PC.DEC/923

## OSCE Centre in Ashgabat Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99-	Jan '00-	Jan '01-	Jan '02-	Jan '03-	Jan '04-	Jan '05-	Jan '06-	Jan '07-	Jan '08-	Jan '09-
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09
Office of Head of Mission			209,864.4		204,069.5	323,897.0	325,384.0	332,421.0	333,447.1		
Fund Administration Unit			212,612.3		115,257.8	135,021.6	167,115.4	179,825.7	211,482.7		
Common Operational Costs			-		154,077.9	246,448.5	238,084.4	284,932.3	301,553.8		
Conflict Prevention and Confidence and Security Building			-		-	302,686.0	295,336.9	343,185.3	353,963.6		
Economic and Environmental Activities			-		-	304,652.4	297,210.5	281,756.5	289,971.2		
Human Dimension Activities			-		-	301,771.8	294,408.4	338,049.8	355,418.8		
Support for Building up Democratic Society, Rule of Law and Market Reforms			1,059,640.8		1,043,019.1	-	-	-	-		
<b>TOTAL</b>	<b>5,399,404.0</b>	<b>530,366.1</b>	<b>729,539.2</b>	<b>800,832.7</b>	<b>1,420,593.3</b>	<b>1,482,117.5</b>	<b>1,516,424.3</b>	<b>1,614,477.3</b>	<b>1,617,539.6</b>	<b>1,760,170.6</b>	<b>1,845,837.2</b>

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.4 OSCE Mission-by-Mission Statistics

# OSCE Centre in Astana

## OSCE Centre in Astana Key Facts

Authorization Date	23 July 1998 PC.DEC/243
Start Date	January 1999
Head of Mission	Ambassador Alexandre Keltchewsky (France)
Budget	\$2.9 million (1 January 2010-31 December 2010)

## OSCE Centre in Astana Personnel: 1 August 2010

Category	Filled	Budgeted
International	6	6
Local	20	22
<b>TOTAL</b>	<b>26</b>	<b>28</b>

Source: OSCE Department of Human Resources

## OSCE Centre in Astana Personnel by Post Jan '10-Dec '10

Category	Jan '10-Dec '10
<b>Office of Head of Mission</b>	<b>4</b>
Head of Centre	1
Deputy Head of Centre	1
Senior Secretary	1
Office Assistant	1
<b>Fund Administration Unit</b>	<b>7</b>
Chief of Fund Administration Unit	1
National Administrative and Finance Officer	1
Senior Finance Assistant	1
Administrative/Human Resources Assistant	1
Asset Management Assistant	1
Finance Assistant	1
Material Management Assistant	1
<b>Common Operational Costs</b>	<b>5</b>
Senior Driver	1
Driver	3
Cleaner	1
<b>Politico-Military Activities</b>	<b>4</b>
Political Officer	1
National Political/Media Officer	1
Senior Programme Assistant	1
Project Assistant	1
<b>Economic and Environmental Activities</b>	<b>4</b>
Economic and Environmental Officer	1
National Economic and Environmental Co-ordinator	1
Senior Programme Assistant	1
Project Assistant	1
<b>Human Dimension Activities</b>	<b>4</b>
Human Dimension Officer	1
National Legal Officer	1
Senior Legal Assistant	1
Senior Project Assistant	1
<b>TOTAL</b>	<b>28</b>

Source: OSCE Document PC.DEC/923

## OSCE Centre in Astana Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	5
Automobiles	2
<b>TOTAL</b>	<b>7</b>

Source: OSCE Asset Management Section

## OSCE Centre in Astana Budget Jan '10-Dec '10 (in US Dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	330,768.8
Fund Administration Unit	287,164.2
Common Operational Costs	517,923.5
Politico-Military Activities	569,584.0
Economic and Environmental Activities	604,375.8
Human Dimension Activities	573,936.6
<b>TOTAL</b>	<b>2,883,752.9</b>

Source: OSCE Document PC.DEC/923

## OSCE Centre in Astana Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission					142,413.6	201,567.2	349,351.0	304,387.8	304,949.7	310,750.4	
Fund Administration Unit					604,226.3	119,173.8	117,093.7	257,622.7	298,890.2	300,202.6	
Common Operational Costs					-	355,583.0	545,064.8	507,602.4	514,376.3	473,234.2	
Politico-Military Activities					-	-	379,473.3	513,926.1	535,978.8	531,424.4	
Support for the Democratic Development of Political Institutions					272,310.6	314,184.0	-	-	-	-	
Economic and Environmental Activities					266,086.8	329,621.0	503,220.2	514,057.9	526,758.2	567,660.9	
Human Dimension Activities					-	-	331,394.8	513,926.1	542,390.7	544,995.5	
Democratic Development and Freedom of the Media					525,976.4	615,336.4	288,186.2	-	-	-	
Capacity-Building and Civil Society Support					181,413.7	187,224.7	-	-	-	-	
Assistance for Democratic Police Development					-	197,796.7	-	-	-	-	
<b>TOTAL</b>	<b>5,403,706.1</b>	<b>505,083.3</b>	<b>726,242.3</b>	<b>898,968.8</b>	<b>1,650,521.7</b>	<b>1,992,427.4</b>	<b>2,320,486.8</b>	<b>2,611,523.0</b>	<b>2,723,343.9</b>	<b>2,728,268.0</b>	

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.5 OSCE Mission-by-Mission Statistics

# OSCE Centre in Bishkek

## OSCE Centre in Bishkek Key Facts

Authorization Date	23 July 1998 PC.DEC/245
Start Date	January 1999
Head of Mission	Ambassador Andrew Tesoriere (United Kingdom)
Budget	\$7.2 million (1 January 2010 -31 December 2010)

## OSCE Centre in Bishkek Personnel: 1 August 2010

Category	Filled	Budgeted
International	17	17
Local	69	74
<b>TOTAL</b>	<b>86</b>	<b>91</b>

Source: OSCE Department of Human Resources



## OSCE Centre in Bishkek Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>24</b>	Head of Field Office Osh	1
Head of Centre	1	Senior Political Officer	1
Deputy Head of Centre	1	Adviser on Anti-Terrorism Issues	1
Programme Co-ordinator	1	Border Issues Co-ordination Officer	1
Senior Programme Assistant	1	National Media Officer	1
Senior Security Assistant	1	Senior Programme Assistant	4
Assistant to Head of Centre	1	Programme Assistant	1
Programme Assistant	5	Project Assistant	1
Security Guard	13	<b>Economic and Environmental Activities</b>	<b>6</b>
<b>Fund Administration Unit</b>	<b>16</b>	Senior Economic and Environmental Officer	1
Chief of Fund Administration	1	Economic and Environmental Officer	1
National Administrative Officer	1	Senior Programme Assistant	4
National Finance Officer	1	<b>Human Dimension Activities</b>	<b>9</b>
Senior Human Resources Assistant	1	Senior Human Dimension Officer	1
Senior Procurement Assistant	1	Human Dimension Officer	1
Asset Management Assistant	1	Penitentiary Reform Adviser	1
Finance and Treasury Assistant	1	National Legal Officer	1
ICT Assistant	1	National Project Co-ordinator	1
Procurement Assistant	1	Senior Legal Assistant	1
Treasury Assistant	1	Senior Programme Assistant	2
Administrative Assistant	1	Programme Assistant	1
Finance Assistant	1	<b>Police Reform Programme</b>	<b>11</b>
Human Resources Assistant	1	Police Reform Adviser	1
Travel Assistant	1	Community Policing Adviser	2
Office Clerk	2	Police Adviser	1
<b>Common Operational Costs</b>	<b>14</b>	Senior Programme Assistant	3
Driver/Mechanic	1	Programme Assistant	1
Senior Driver	1	Project Assistant	2
Driver	7	Translator/Interpreter	1
Cleaner	5	<b>TOTAL</b>	<b>91</b>
<b>Politico-Military Activities</b>	<b>11</b>		

Source: OSCE Document PC.DEC/923

## OSCE Centre in Bishkek Vehicles: 4 August 2010

Vehicle Type	Quantity
Armoured	3
4x4 Vehicles	43
Automobiles	5
Buses	6
<b>TOTAL</b>	<b>57</b>

Source: OSCE Asset Management Section

## OSCE Centre in Bishkek Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	865,161.0
Fund Administration Unit	375,483.5
Common Operational Costs	769,016.6
Politico-Military Activities	1,498,245.2
Economic and Environmental Activities	1,161,264.4
Human Dimension Activities	1,102,239.4
Police Reform Programme	1,449,093.7
<b>TOTAL</b>	<b>7,220,503.8</b>

Source: OSCE Document PC.DEC/923

## OSCE Centre in Bishkek Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99-		Jan '00-		Jan '01-		Jan '02-		Jan '03-		Jan '04-		Jan '05-		Jan '06-		Jan '07-		Jan '08-		Jan '09-	
	Dec '99	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	Dec '00	Dec '01	Dec '02	Dec '03	Dec '04	Dec '05	Dec '06	Dec '07	Dec '08	Dec '09	
Office of Head of Mission						353,542.4	705,125.7	1,056,967.5	1,071,853.3	1,032,298.4	866,115.3											
Fund Administration Unit						470,225.0	181,138.6	181,602.4	338,480.0	345,812.7	377,501.6											
Common Operational Costs						-	558,312.9	481,109.3	623,314.5	920,089.8	754,344.3											
Politico-Military Activities						-	632,007.6	859,860.3	621,614.9	861,439.2	1,422,485.0											
Economic and Environmental Activities						-	513,439.2	675,331.7	727,985.4	1,032,138.0	1,161,335.9											
Enhancing Political Stability and Democracy						205,896.6	-	-	-	-	-											
Scientific Co-operation in the Second Dimension						310,059.2	-	-	-	-	-											
Human Dimension Activities						352,393.9	646,348.0	811,223.2	688,969.7	1,068,778.9	1,094,138.1											
Democratic Transformation						601,167.9	-	-	-	-	-											
Assistance to the Legal Reform Process						227,465.4	-	-	-	-	-											
Police Reform Programme						-	-	-	1,313,251.8	1,397,755.5	1,451,629.1											
<b>TOTAL</b>	<b>6,673,719.8</b>	<b>583,219.5</b>	<b>987,619.2</b>	<b>1,248,643.5</b>	<b>2,266,873.8</b>	<b>2,520,750.4</b>	<b>3,236,372.0</b>	<b>4,066,094.4</b>	<b>5,385,469.6</b>	<b>6,658,312.5</b>	<b>7,127,549.3</b>											

Source: OSCE Documents PC-DEC/282, PC-DEC/331, PC-DEC/399/Corr., PC-DC/469, PC-DEC/534, PC-DEC/590, PC-DEC/672, PC-DEC/740, PC-DEC/780/Corr.1, PC-DEC/839, PC-DEC/888

## 7.6 OSCE Mission-by-Mission Statistics

# OSCE Mission to Moldova

## OSCE Mission to Moldova Key Facts

Authorization Date	4 February 1993 19-CSO/Journal No. 3, Annex 3
Start Date	April 1993
Head of Mission	Ambassador Philip N. Remler (United States)
Budget	\$2.7 million (1 January 2010-31 December 2010)

## OSCE Mission to Moldova Personnel: 1 August 2010

Category	Filled	Budgeted
International	13	13
Local	37	37
<b>TOTAL</b>	<b>50</b>	<b>50</b>

Source: OSCE Department of Human Resources

## OSCE Mission to Moldova Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>16</b>	Building Maintenance Technician	1
Head of Mission	1	Receptionist	2
Deputy Head of Mission	1	<b>Common Operational Costs</b>	<b>4</b>
Public Affairs Officer/Spokesperson	1	Senior Driver/Dispatcher	1
National Legal Officer	1	Driver	1
Senior Assistant Translator/Interpreter	1	Cleaner	1
Senior Media Assistant	1	Housekeeper	1
Programme Assistant	1	<b>Conflict Prevention/Resolution</b>	<b>8</b>
Programme Assistant	1	Military Member	2
Senior Secretary	1	Political Officer	2
Office Assistant	1	Politico-Military Officer	2
Security Guard	5	Senior Programme Assistant	1
Housekeeper	1	Assistant Translator/Interpreter	1
<b>Fund Administration Unit</b>	<b>12</b>	<b>Human Rights Monitoring/ Democratization</b>	<b>5</b>
Chief of Fund Administration	1	Human Dimension Officer	2
National Finance Officer	1	National Legal Officer	3
Senior Human Resources Assistant	1	<b>Anti-Trafficking/Gender</b>	<b>5</b>
Senior ICT Assistant	1	Anti-Trafficking and Gender Officer	1
Senior Procurement Assistant	1	National Legal Officer	1
Finance Assistant	1	National Anti-Trafficking and Gender Adviser	1
Asset Management Assistant	1	Senior Programme Assistant	1
Procurement Assistant	1	Programme Assistant	1
Travel Assistant	1	<b>TOTAL</b>	<b>50</b>

Source: OSCE Document PC.DEC/923

## OSCE Mission to Moldova Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	5
Automobiles	7
Buses	1
<b>TOTAL</b>	<b>13</b>

Source: OSCE Asset Management Section

## OSCE Mission to Moldova Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	497,944.1
Fund Administration Unit	273,763.8
Common Operational Costs	603,177.0
Conflict Prevention/Resolution	611,260.8
Human Rights Monitoring/Democratization	398,671.3
Anti-Trafficking/Gender	363,327.6
<b>TOTAL</b>	<b>2,748,144.6</b>

Source: OSCE Document PC.DEC/923

## OSCE Mission to Moldova Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission			385,377.5		365,762.0	425,635.0	450,566.3	455,871.5	455,868.2		
Fund Administration Unit			649,063.9		219,931.9	197,314.6	223,371.2	225,352.5	242,267.3		
Common Operational Costs			-		516,722.0	460,013.7	607,600.6	602,082.9	588,985.1		
Conflict Prevention/Resolution			345,414.8		381,311.5	479,009.7	511,871.9	570,699.7	571,972.4		
Human Rights Monitoring/Democratization			595,379.1		475,452.8	530,470.4	352,719.6	383,048.0	383,121.5		
Anti-Trafficking/Gender			-		-	-	318,045.3	342,699.4	342,765.1		
<b>TOTAL</b>	<b>9,808,705.8</b>	<b>7,116,409.2</b>	<b>949,588.2</b>	<b>1,090,965.0</b>	<b>1,675,261.6</b>	<b>1,975,235.3</b>	<b>1,959,180.2</b>	<b>2,092,443.4</b>	<b>2,464,174.9</b>	<b>2,579,754.0</b>	<b>2,584,979.6</b>

Source: OSCE Documents PC.DEC/282, PC.DEC/311, PC.DEC/399/Corr., PC.DC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.7 OSCE Mission-by-Mission Statistics

# OSCE Mission to Montenegro

## OSCE Mission to Montenegro Key Facts

Authorization Date	29 June 2006 PC.DEC/732
Start Date	June 2006
Head of Mission	Ambassador Paraschiva Badescu (Romania)
Budget	\$3.2 million (1 January 2010-31 December 2010)

## OSCE Mission to Montenegro Personnel: 1 August 2010

Category	Filled	Budgeted
International	13	14
Local	32	32
<b>TOTAL</b>	<b>45</b>	<b>46</b>

Source: OSCE Department of Human Resources



## OSCE Mission to Montenegro Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>10</b>	Programme Manager	1
Head of Mission	1	Police Trainer	2
Deputy Head of Mission/Programme Co-ordinator	1	Senior Programme Assistant	1
Senior Political Officer	1	Programme Assistant	4
Senior Political Assistant	1	<b>Politico-Military Activities</b>	<b>1</b>
Senior Programme Support Assistant	1	National Politico-Military Officer	1
Senior Secretary/Personal Assistant to HOM	1	<b>Democratization</b>	<b>8</b>
Assistant Translator/Interpreter	1	Democratization Officer	1
Public Information Assistant	1	Programme Manager	1
Security Guard	2	National Programme Officer	1
<b>Fund Administration Unit</b>	<b>8</b>	National Education Officer	1
Chief of Fund Administration	1	National Training Officer	1
National Finance Officer	1	Senior Programme Support Assistant	1
Senior Human Resources Assistant	1	Programme Assistant	1
Finance Assistant	1	Project Assistant	1
ICT/DocIn Assistant	1	<b>Media</b>	<b>2</b>
Procurement Assistant	1	Programme Manager	1
Transport Clerk	1	Programme Assistant	1
Receptionist	1	<b>Rule of Law and Human Rights</b>	<b>5</b>
<b>Common Operational Costs</b>	<b>2</b>	Human Rights Officer	1
Driver	1	Programme Manager, Rule of Law/Human Rights	1
Cleaner	1	National Legal Officer	2
<b>Police Affairs</b>	<b>10</b>	Programme Assistant	1
Chief of Police Training Centre	1	<b>TOTAL</b>	<b>46</b>
Police Expert Organized Crime	1		

Source: OSCE Document PC.DEC/923

## OSCE Mission to Montenegro Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	6
Automobiles	9
<b>TOTAL</b>	<b>15</b>

Source: OSCE Asset Management Section

## OSCE Mission to Montenegro Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10- Dec '10
Office of Head of Mission	470,797.2
Fund Administration Unit	313,374.3
Common Operational Costs	581,051.0
Police Affairs	616,519.8
Politico-Military Activities	54,460.5
Democratization	611,153.3
Media	166,968.0
Rule of Law and Human Rights	363,291.5
<b>TOTAL</b>	<b>3,177,615.7</b>

Source: OSCE Document PC.DEC/923

## OSCE Mission to Montenegro Budget Jan '06-Dec '09 (in US dollars)

Category	Jan '06-Dec '06	Jan '07-Dec '07	Jan '08-Dec '08	Jan '09-Dec '09
Office of Head of Mission	149,991.0	415,870.9	459,683.8	449,243.6
Fund Administration Unit	110,483.4	294,071.6	312,122.8	305,880.3
Common Operational Costs	249,103.8	630,359.6	606,295.3	591,239.2
Police Affairs	280,820.3	594,498.4	568,169.4	577,560.5
Politico-Military Affairs	-	-	52,074.5	54,582.1
Economic and Environmental	38,199.8	88,324.7	128,857.7	129,881.4
Democratization	185,966.0	435,248.3	459,902.4	466,621.4
Media	68,147.0	150,337.7	154,781.7	157,355.3
Rule of Law and Human Rights	145,704.1	314,444.7	326,037.9	346,449.7
<b>TOTAL</b>	<b>1,228,415.4</b>	<b>2,923,156.0</b>	<b>3,067,925.5</b>	<b>3,078,813.4</b>

Source: OSCE Documents PC.DEC/786, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.8 OSCE Mission-by-Mission Statistics

# OSCE Mission to Serbia

## OSCE Mission to Serbia Key Facts

Authorization Date	11 January 2001 PC.DEC/401, as the OSCE Mission to the Federal Republic of Yugoslavia
Start Date	29 June 2006 (PC.DEC/733) renamed the OSCE Mission to Serbia
Head of Mission	Ambassador Dimitrios Kypreos (Greece)
Budget	\$10.6 million (1 January 2010-31 December 2010)

## OSCE Mission to Serbia Personnel: 1 August 2010

Category	Filled	Budgeted
International	34	42
Local	124	130
<b>TOTAL</b>	<b>158</b>	<b>172</b>

Source: OSCE Department of Human Resources

## OSCE Mission to Serbia Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>28.5</b>	Senior Procurement Assistant	1
Head of Mission	1	Asset Management Assistant	1
Deputy Head of Mission	1	Assistant to CFA	1
Head of Press and Public Information	1	Budget Assistant	1
Municipal Co-ordinator	1	Finance Assistant	2
Senior Political Officer	1	Human Resources Assistant	1
Political Officer	1	Treasury Assistant	1
Political/Reporting Officer	1	Human Resources Assistant	0.5
National Special Adviser	1	Human Resources Assistant	1
National Executive Officer	1	ICT Assistant	2
National Project Co-ordination Officer	1	Procurement Assistant	1
Personal Assistant to HOM	1	Transport Assistant	1
Senior Press and Public Information Assistant	1.5	Building Maintenance Technician	1
Field Programme Assistant	2	Office Clerk	1
Public Information Assistant	1	Receptionist	1
Reports Assistant	1	Gardener/Handyman	1
Senior Secretary	1	Handyman	1
Supervisor, Security Unit	1	Registry Clerk	0.5
Project Assistant	1	<b>Common Operational Costs</b>	<b>17</b>
Senior Security Guard	1	Senior Driver	2
Security Guard	8	Driver	8
<b>Fund Administration Unit</b>	<b>28</b>	Cleaner	7
Chief, Fund Administration	1	<b>Police Affairs</b>	<b>45</b>
Finance Officer	1	Accountability Programme Manager	1
Procurement Officer	1	Border Policing Adviser	1
National Human Resources Officer	1	Community Policing Adviser	2
National ICT Officer	1	Community Policing Programme Manager	1
Senior Administrative Assistant	1	Head Law Enforcement	1
Senior Human Resources and Training Assistant	1	Head of Strategic Development Unit	1
Senior ICT Assistant	2	Organized Crime Adviser	1
		Organized Crime Programme Manager	1

## OSCE Mission to Serbia Personnel by Post Jan '10-Dec '10 (continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
Police Education Programme Manager	1	Head Media	1
Police Training Adviser	6	National Legal Officer	2
Strategic Planning Adviser	1	National Programme Officer	1
Training Co-ordinator	1	Senior Administrative Assistant	1
Accountability Adviser	1	Senior Media Legislation Assistant	1
Economic Crime Adviser	1	Administrative Assistant	1
National Programme Officer	1	Media Monitoring Assistant	2
National Programme Officer	1	Programme Assistant	1
National Curriculum Development Officer	1	Programme Assistant	1
Senior Programme Assistant	1	<b>Rule of Law and Human Rights</b>	<b>20</b>
Project Assistant	13	Economic Transparency Adviser	1
Project Assistant	1	Head HR and RoL	1
Administrative Assistant	1	Legal Adviser Judicial Reform	1
Training/Language Assistant	6	Legal Adviser on Organized Crime	1
<b>Democratization</b>	<b>22</b>	Legal Reform Adviser	1
Environmental Adviser	1	Senior Co-ordinator for Rule of Law and Human Rights	1
Governance Adviser	1	National Legal Adviser	1
Head Democratization	1	National Legal Officer	3
Human Rights Programme Co-ordinator	1	National Criminal Justice System Adviser	1
Senior Adviser on Equal Opportunities	1	National Legal Officer	1
National Legal Adviser	1	National Legal Officer	1
National Governance Officer	1	National War Crimes Trials Adviser	1
National Programme Officer	4	Senior Legal Assistant	1
National Programme Officer	1	Senior Administrative Assistant	1
Senior Governance Training Assistant	1	Senior Programme Assistant	1
Senior Programme Assistant	6	Senior Project Assistant	1
Senior Programme Co-ordination Assistant	1	Legal Translator/Interpreter	2
Programme Assistant	1	<b>TOTAL</b>	<b>171.5</b>
Project Assistant	1		
<b>Media</b>	<b>11</b>		

Source: OSCE Document PC.DEC/923

## OSCE Mission to Serbia Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	9
Automobiles	24
Vans	1
Buses	3
<b>TOTAL</b>	<b>37</b>

Source: OSCE Asset Management Section

## OSCE Mission to Serbia Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	1,327,073.3
Fund Administration Unit	1,051,703.2
Common Operational Costs	2,041,761.3
Police Affairs	2,388,289.6
Democratization	1,619,024.9
Media	554,896.5
Rule of Law and Human Rights	1,576,555.7
<b>TOTAL</b>	<b>10,559,304.4</b>

Source: OSCE Document PC.DEC/923

## OSCE Mission to Serbia Budget Jan '06-Dec '09 (in US dollars)

Category	Jan '06-Dec '06	Jan '07-Dec '07	Jan '08-Dec '08	Jan '09-Dec '09
Office of Head of Mission	1,356,261.6	1,225,604.0	1,384,435.4	1,285,635.1
Fund Administration Unit	1,061,370.1	947,172.5	1,070,486.4	1,016,175.2
Common Operational Costs	2,255,142.4	1,997,497.7	2,081,109.6	2,044,327.3
Police Affairs	2,707,713.1	2,230,341.1	2,499,985.9	2,421,201.1
Economic and Environmental Affairs	377,812.8	350,738.6	373,481.6	-
Democratization	1,513,910.0	1,297,387.1	1,415,161.2	1,611,162.0
Media	636,512.2	551,647.9	568,006.2	532,285.5
Rule of Law and Human Rights	1,544,144.9	1,382,510.3	1,514,771.7	1,542,829.5
<b>TOTAL</b>	<b>11,452,867.0</b>	<b>9,982,899.2</b>	<b>10,907,437.9</b>	<b>10,453,615.8</b>

Source: OSCE Documents PC.DEC/786, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.9 OSCE Mission-by-Mission Statistics

# OSCE Office in Baku

## OSCE Office in Baku Key Facts

Authorization Date	16 November 1999 PC.DEC/318
Start Date	July 2000
Head of Mission	Ambassador Bilge Cankorel (Turkey)
Budget	\$3.7 million (1 January 2010-31 December 2010)

## OSCE Office in Baku Personnel: 1 August 2010

Category	Filled	Budgeted
International	11	12
Local	27	27
<b>TOTAL</b>	<b>38</b>	<b>39</b>

Source: OSCE Department of Human Resources

## OSCE Office in Baku Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>5</b>	Senior Police Adviser	1
Head of Office	1	Senior Programme Assistant	1
Deputy Head of Office	1	Project Assistant	2
National Press and Public Information Officer	1	<b>Economic and Environmental Activities</b>	<b>4</b>
Language Assistant	1	Head, Economic and Environmental Unit	1
Senior Secretary	1	Economic and Environmental Officer	1
<b>Fund Administration Unit</b>	<b>7.5</b>	Senior Programme Assistant	1
Chief of Fund Administration	1	Senior Project Assistant	1
Senior Administrative and Finance Assistant	1	<b>Rule of Law and Human Rights</b>	<b>6</b>
Senior IT Assistant	1	Head of Rule of Law Unit	1
Administrative Assistant	1	Judicial Training Officer	1
Finance Assistant	1	National Legal Officer	1
Procurement/Asset Management Assistant	1	National Legal Officer	1
Human Resources Assistant	0.5	Programme Assistant	1
Office Assistant	1	Office Assistant	1
<b>Common Operational Costs</b>	<b>4</b>	<b>Democratization</b>	<b>5</b>
Senior Driver	1	Democratization Officer	1
Driver	1	National Capacity Building Officer	1
Driver	1	Senior Programme Assistant	2
Cleaner	1	Programme Assistant	1
<b>Politico-Military Activities</b>	<b>7</b>	<b>TOTAL</b>	<b>38.5</b>
Head, Politico-Military	1		
Police Expert	2		

Source: OSCE Document PC.DEC/923



## OSCE Office in Baku Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	8
Automobiles	2
<b>TOTAL</b>	<b>10</b>

Source: OSCE Asset Management Section

## OSCE Office in Baku Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	317,802.9
Fund Administration Unit	274,932.1
Common Operational Costs	707,697.4
Politico-Military Activities	819,041.0
Economic and Environmental Activities	487,457.9
Democratization	537,951.8
<b>TOTAL</b>	<b>3,713,845.0</b>

Source: OSCE Document PC.DEC/923

## OSCE Office in Baku Budget Jan '00-Dec '09 (in US dollars)

Category	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission		251,934.0		222,072.0	216,709.2	224,180.1	286,746.1	303,841.9		
Fund Administration Unit		355,843.5		224,464.2	189,411.3	194,406.7	219,417.3	245,840.5		
Common Operational Costs		-		361,614.6	366,491.0	400,515.1	513,082.6	618,082.1		
Politico-Military Activities		493,902.3		478,518.5	397,652.9	1,026,552.5	869,462.4	835,586.5		
Economic and Environmental Activities		343,402.5		380,422.2	381,685.0	460,751.9	488,382.8	489,920.5		
Human Dimension Activities		624,742.8		577,146.5	-	-	-	-		
Democratization		-		-	398,846.6	479,394.2	454,771.1	519,592.5		
Rule of Law and Human Rights		-		-	392,280.7	507,320.1	491,748.7	544,474.4		
<b>TOTAL</b>	<b>1,031,785.1</b>	<b>989,553.6</b>	<b>1,042,026.4</b>	<b>1,791,388.6</b>	<b>2,069,825.2</b>	<b>2,244,237.9</b>	<b>2,343,076.7</b>	<b>3,293,120.5</b>	<b>3,323,611.1</b>	<b>3,557,338.4</b>

Source: OSCE Documents PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.10 OSCE Mission-by-Mission Statistics

# OSCE Office in Tajikistan

## OSCE Office in Tajikistan Key Facts

Authorization Date	19 June 2008 PC.DEC/852
Start Date	1 July 2008 renamed the OSCE Office in Tajikistan
Head of Mission	Ambassador Ivar Vikki (Norway)
Budget	\$7.8 million (1 January 2010-31 December 2010)

## OSCE Office in Tajikistan Personnel: 1 August 2010

Category	Filled	Budgeted
International	27	28
Local	121	130
<b>TOTAL</b>	<b>148</b>	<b>158</b>

Source: OSCE Department of Human Resources

## OSCE Office in Tajikistan Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>63</b>	Communications Assistant	1
Head of Office	1	Finance Assistant	2
Deputy Head of Office	1	IT Assistant	1
Security Officer	1	Payroll Assistant	1
Programme Co-ordinator	1	Procurement Assistant	1
Field Officer	1	Procurement Assistant	1
Field Officer	2	Treasury Assistant	1
Senior Field Assistant	1	Recruitment and Training Assistant	1
Senior Legal Assistant	1	Building Maintenance Assistant	1
Senior Press and Public Information Assistant	1	Human Resources Assistant	1
Senior Programme Assistant	1	IT Help Desk Technician	1
Assistant Translator/Interpreter	1	Office Assistant	1
Field Assistant	5	Transport Assistant	1
Project Assistant	1	Travel Assistant	1
Security Assistant	1	Warehouse Clerk	1
Senior Secretary	2	<b>Common Operational Costs</b>	<b>23</b>
Administrative Assistant	5	Driver/Mechanic	2
Receptionist	1	Senior Driver	1
Senior Security Guard	1	Driver	9
Security Guard	32	Handyman	1
Cook	3	Senior Cook	1
<b>Fund Administration Unit</b>	<b>26</b>	Cleaner	8
Chief, Administration and Finance	1	Cook	1
Finance Officer	1	<b>Political and Military Aspects of Security</b>	<b>16</b>
Material Management Officer	1	Border Management Adviser	1
National Human Resources Officer	1	Border Management Officer	1
National Accounting Assistant	1	Counter-Terrorism and Police Issues Adviser	1
National IT/Communications Officer	1	De-Mining Officer	1
Senior Asset Management Assistant	1	Political Officer	1
Senior Procurement Assistant	1	Politico-Military Officer	1
Asset Management Assistant	1	National Politico-Military Officer	1
Budget Assistant	1	National Border Management Officer	1

## OSCE Office in Tajikistan Personnel by Post Jan '10-Dec '10 *(continued)*

Category	Jan '10- Dec '10
Senior Project Assistant	1
Programme Assistant	6
Programme Assistant	1
<b>Economic and Environmental Activities</b>	<b>14</b>
Senior Economic and Environmental Officer	1
Senior Anti-Corruption Officer	1
Economic Officer	1
Environmental Officer	1
Regional Economic and Environmental Adviser	1
Water Management Adviser	1
Field Officer, Economic and Environmental Issues	1
National Environmental Officer	1
Programme Assistant	2
Programme Assistant	1
Project Assistant	3
<b>Human Dimension Activities</b>	<b>16</b>
Senior Human Dimension Officer	1
Elections Reform Officer	1
Gender and Anti-Trafficking Officer	1
Human Rights Officer	1
Media Officer	1
National Gender Officer	1
National Media Development Officer	1
Senior Programme Assistant	3
Programme Assistant	3
Project Assistant	1
Senior Secretary	1
Trial Monitoring Assistant	1
<b>TOTAL</b>	<b>158</b>

Source: OSCE Document PC.DEC/923

## OSCE Office in Tajikistan Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	36
Automobiles	1
Buses	4
<b>TOTAL</b>	<b>41</b>

Source: OSCE Asset Management Section

## OSCE Office in Tajikistan Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	1,341,973.6
Fund Administration Unit	591,156.3
Common Operational Costs	1,749,122.4
Political and Military Aspects of Security	1,524,477.8
Economic and Environmental Activities	1,272,440.5
Human Dimension Activities	1,319,548.5
<b>TOTAL</b>	<b>7,798,719.0</b>

Source: OSCE Document PC.DEC/923

## OSCE Office in Tajikistan Budget: Jan '09-Dec '09 (in US dollars)

Category	Jan '09-Dec '09
Office of Head of Mission	1,300,959.5
Fund Administration Unit	463,317.25
Common Operational Costs	1,463,114.0
Political and Military Aspects	1,548,119.1
Economic and Environmental Activities	1,297,675.0
Human Dimension Activities	1,335,090.2
<b>TOTAL</b>	<b>7,408,275.1</b>

Source: OSCE Document PC.DEC/888

## 7.11 OSCE Mission-by-Mission Statistics

# OSCE Office in Yerevan

## OSCE Office in Yerevan Key Facts

Authorization Date	22 July 1999 PC.DEC/314
Start Date	February 2000
Head of Mission	Ambassador Sergey Kapinos (Russian Federation)
Budget	\$3.9 million (1 January 2010-31 December 2010)

## OSCE Office in Yerevan Personnel: 1 August 2010

Category	Filled	Budgeted
International	5	7
Local	40	40
<b>TOTAL</b>	<b>45</b>	<b>47</b>

Source: OSCE Department of Human Resources

## OSCE Office in Yerevan Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>11</b>	Economic and Environmental Officer	1
Head of Office	1	National Programme Co-ordinator	1
National Programme Co-ordinator	1	National Programme Officer	2
National Public Information Officer	1	Project Assistant	1
Senior Press and Public Information Assistant	1	Driver	1
Senior Project Assistant	1	<b>Democratization</b>	<b>5</b>
Interpreter/Translator	1	Democratization Officer	1
Senior Secretary	1	National Programme Officer	1
Senior Watchman	1	National Programme Officer	1
Watchman	3	Senior Programme Assistant	1
<b>Fund Administration Unit</b>	<b>7</b>	Programme Assistant	1
Chief of Fund Administration	1	<b>Human Rights</b>	<b>3</b>
National Finance Officer	1	Human Rights Officer	1
Senior Administrative Assistant	1	National Assistant Legal Adviser	1
Senior Finance and Treasury Assistant	1	Senior Programme Assistant	1
Senior Human Resources Assistant	1	<b>Good Governance</b>	<b>4</b>
Senior ICT Assistant	1	Deputy Head of Office	1
Senior Procurement and Asset Management Assistant	1	National Programme Officer	1
<b>Politico-Military Activities</b>	<b>5</b>	Senior Programme Assistant	2
Politico-Military Officer	1	<b>Common Operational Costs</b>	<b>6</b>
National Programme Officer	2	Senior Driver	1
Senior Programme Assistant	1	Driver	3
Programme Assistant	1	Cleaner	2
<b>Economic and Environmental Activities</b>	<b>6</b>	<b>TOTAL</b>	<b>47</b>

Source: OSCE Document PC.DEC/923



## OSCE Office in Yerevan Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	7
Automobiles	4
<b>TOTAL</b>	<b>11</b>

Source: OSCE Asset Management Section

## OSCE Office in Yerevan Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	389,671.3
Fund Administration Unit	247,707.9
Common Operational Costs	500,228.0
Politico-Military Activities	642,979.7
Economic and Environmental Activities	623,602.9
Democratization	353,721.2
Human Rights	361,836.5
Good Governance	412,242.9
<b>TOTAL</b>	<b>3,921,661.7</b>

Source: OSCE Document PC.DEC/923

## OSCE Office in Yerevan Budget Jan '00-Dec '09 (in US dollars)

Category	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission				257,679.6	477,092.0	200,688.0	278,481.4	356,176.9	401,961.1	
Fund Administration Unit				453,047.1	187,833.6	183,023.7	227,417.7	239,205.6	258,018.2	
Common Operational Costs				-	448,556.1	393,848.5	422,341.7	448,555.0	519,733.8	
Politico-Military Activities				454,889.5	280,594.5	223,198.6	610,809.6	621,845.4	630,654.1	
Economic and Environmental Activities				322,229.9	363,323.8	446,397.3	555,664.3	568,424.1	647,714.0	
Human Dimension Activities				276,126.0	-	-	-	-	-	
Democratization				-	144,787.5	191,791.2	287,045.0	326,093.4	350,631.3	
Human Rights				-	167,184.1	157,799.5	237,672.4	263,848.8	307,213.5	
Good Governance				-	-	294,619.1	428,363.0	430,185.4	429,849.4	
<b>TOTAL</b>	<b>669,991.6</b>	<b>731,165.4</b>	<b>808,778.8</b>	<b>1,485,984.7</b>	<b>2,069,371.6</b>	<b>2,091,365.9</b>	<b>3,047,795.0</b>	<b>3,254,334.4</b>	<b>3,545,775.5</b>	

Source: OSCE Documents PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.12 OSCE Mission-by-Mission Statistics

# OSCE Presence in Albania

## OSCE Presence in Albania Key Facts

Authorization and Start Date	27 March 1997 P.C.DEC/160
Head of Mission	Ambassador Robert Bosch (Netherlands)
Budget	\$4.4 million (1 January 2010-31 December 2010)

## OSCE Presence in Albania Personnel: 1 August 2010

Category	Filled	Budgeted
International	21	22
Local	74	75
<b>TOTAL</b>	<b>95</b>	<b>97</b>

Source: OSCE Department of Human Resources

## OSCE Presence in Albania Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>29</b>	Driver	10
Head of Presence	1	<b>Security Co-operation</b>	<b>7</b>
Deputy Head of Presence	1	Head of Security Co-operation Department	1
Chief Political, Public Affairs and Reporting Officer	1	Senior Police Assistance Officer	1
Project Office Co-ordinator	1	National Border Management Officer	1
Head of Project Office	3	National Security Officer	1
Project Finance Officer	1	Programme Assistant	2
National Public Affairs and Reporting Officer	1	Translator/Interpreter	1
National Field Programme Officer	1	<b>Governance in Economic and Environmental Issues</b>	<b>9</b>
National Political Officer	2	Head of Governance, Economy and Environmental Issues Department	1
National Project Co-ordination Officer	1	Economic and Environment and Regional Reform Officer	1
Senior Public Affairs Assistant	1	National Anti-Trafficking Officer	1
Senior Translator/Interpreter	1	National Legal Officer, Property	1
Field Programme Assistant	6	National Programme Officer	1
Project Assistant	1	Administrative Assistant	1
Project Co-ordination Assistant	2	Project Assistant	2
Senior Secretary	2	Translator/Interpreter	1
Security Guard	3	<b>Democratization</b>	<b>10</b>
<b>Fund Administration Unit</b>	<b>20</b>	Head of Democratization Department	1
Chief, Fund Administration Unit	1	Media Development Officer	1
Human Resources Officer	1	Senior Democratization Officer	1
Administrative and General Service Officer	1	National Electoral Reform Officer	1
National Finance Officer	1	National Civil Society and Gender Officer	1
Senior Human Resources Assistant	1	National Election Legal Officer	1
Senior ICT Assistant	1	Senior Media Development Assistant	1
Asset Management Assistant	1	Administrative Assistant	1
Finance Assistant	2	Programme Assistant	1
ICT Assistant	1	Office Assistant	1
ICT Assistant	1	<b>Rule of Law and Human Rights</b>	<b>11</b>
Procurement Assistant	2	Head of Rule of Law and Human Rights Department	1
Transport Assistant	1	Senior Judicial Officer	1
Administrative Assistant	1	Senior Legal Officer	1
Human Resources and Training Assistant	1	Legal Officer	1
Registry Assistant	1	National Legal Officer	3
Supply Assistant	1	Legal Assistant	2
Travel Clerk/Receptionist	1	Programme Assistant	1
Vehicle Maintenance Clerk	1	Translator/Interpreter	1
<b>Common Operational Costs</b>	<b>11</b>	<b>TOTAL</b>	<b>97</b>
Senior Driver	1		

Source: OSCE Document PC.DEC/923

## OSCE Presence in Albania Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	18
Automobiles	3
Trucks	2
Buses	2
<b>TOTAL</b>	<b>25</b>

Source: OSCE Asset Management Section

## OSCE Presence in Albania Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10- Dec '10
Office of Head of Mission	949,920.1
Fund Administration Unit	566,345.2
Common Operational Costs	1,253,614.8
Security Co-operation	296,152.4
Governance in Economic and Environmental Issues	343,833.5
Democratization	534,005.7
Rule of Law and Human Rights	421,827.4
<b>TOTAL</b>	<b>4,365,699.1</b>

Source: OSCE Document PC.DEC/923

## OSCE Presence in Albania Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission					1,064,703.3	914,970.1	1,187,062.6	1,218,004.3	1,209,275.5	1,064,801.7	
Fund Administration Unit					846,414.6	471,379.0	571,070.7	584,186.9	564,063.8	567,947.2	
Common Operational Costs					1,065,232.8	1,012,008.3	1,409,782.4	1,410,827.1	1,287,908.2	1,240,878.5	
Security Co-operation					-	553,473.1	325,111.0	328,641.3	329,754.3	329,645.1	
Governance in Economic and Environmental Issues					-	1,101,649.7	395,412.2	431,921.0	354,111.9	354,798.7	
Human Dimension Activities					-	790,380.0	1,003,402.0	960,419.9	-	-	
Democratization					1,061,658.7	-	-	-	503,298.8	502,013.7	
Rule of Law and Human Rights					960,412.7	-	-	-	443,861.4	443,488.7	
<b>TOTAL</b>	<b>57,413,150.1</b>	<b>4,223,255.6</b>	<b>5,576,637.9</b>	<b>5,973,982.5</b>	<b>5,622,332.7</b>	<b>4,998,422.1</b>	<b>4,843,860.1</b>	<b>4,934,000.6</b>	<b>4,692,273.8</b>	<b>4,503,573.6</b>	

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.13 OSCE Mission-by-Mission Statistics

# OSCE Spillover Mission to Skopje

## OSCE Spillover Mission to Skopje Key Facts

Authorization Date	14 August 1992 15-CSO/Journal No. 2, Annex 1
Start Date	September 1992
Head of Mission	Ambassador Jose-Luis Herrero (Spain)
Budget	\$11.0 million (1 January 2010-31 December 2010)

## OSCE Spillover Mission to Skopje Personnel: 1 August 2010

Category	Filled	Budgeted
International	54	64
Local	145	150
<b>TOTAL</b>	<b>199</b>	<b>214</b>

Source: OSCE Department of Human Resources

## OSCE Spillover Mission to Skopje Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>49</b>	Procurement Officer	1
Head of Mission	1	National ICT Officer	1
Deputy Head of Mission	1	National Supply Officer	1
Chief Security Officer	1	National Administrative Officer	1
Chief, Political/Reporting	1	National Building Management Officer	1
Political Adviser	1	National Finance Officer	1
Programme Co-ordinator	1	National Human Resources Officer	1
Public Information and Media Officer	1	Nurse	1
Special Assistant to the Head of Mission	1	Senior Transport Assistant	1
Political/Reporting Officer	1	Senior IT Network Technician	1
National Executive Officer	1	Communications Technician	1
National Political Liaison Officer	1	Finance Assistant	1
National Records and Archives Officer	1	Finance Assistant	1
Senior Assistant, Roma Issues	1	Human Resources Assistant	2
Senior Political Assistant	1	IT Help Desk Technician	1
Senior Project Assistant	1	Procurement Assistant	1
Senior Public Information and Media Assistant	2	Training Assistant	1
Senior Secretary	1	Treasury Assistant	1
Archives Assistant	2	Web/Database Developer	1
Language Assistant II	2	Administrative Assistant	1
Security Assistant	1	Administrative Assistant	1
Situation Centre Assistant	3	Human Resources Assistant	1
Close Protection Specialist	1	IT Help Desk Technician	1
Radio Operator	5	IT Help Desk Technician	1
Senior Driver	2	Material Management Assistant	1
Office Clerk	1	Procurement Assistant	1
Security Guard	14	Procurement Assistant	1
<b>Fund Administration Unit</b>	<b>37.5</b>	Vehicle Maintenance Assistant	1
Head, Administration and Finance	1	Material Control Clerk	1
Chief, Finance	1	Technician	0.5
Chief, General Services	1	Transport Dispatcher	1
Chief, Human Resources Management	1	Material Management Clerk	1
		Warehouse Worker	1



## OSCE Spillover Mission to Skopje Personnel by Post Jan '10-Dec '10 (Continued)

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Common Operational Costs</b>	<b>9</b>	Head of Rule of Law	1
Bus Driver	2	Deputy Head of Rule of Law	1
Driver	5	Senior Rule of Law Officer/Capacity-Building	1
Cleaner	1	Senior Rule of Law Officer/Judicial Reform	1
Cleaner	1	Senior Rule of Law Officer	1
<b>Police Development</b>	<b>57</b>	Analysis and Reporting Officer	1
Head Police Development Department	1	Rule of Law Officer	2
Chief of Police Training	1	Rule of Law Officer/Capacity-Building	1
Chief, Community Development	1	National Legal Adviser	1
Deputy Head Police Development Department	1	National Rule Law Officer	8
Senior Border and Organized Crime Adviser	1	Senior Legal Assistant	2
Police Adviser, Community/Minority	1	Legal Translator Assistant	2
Project Officer	1	Rule of Law Assistant	1
Senior Police Training Adviser	1	Senior Assistant	1
Community Police Adviser	11	Programme Assistant	6
Police Adviser	3	<b>Monitoring and Good Governance</b>	<b>31</b>
Police Instructor	1	Head of Monitoring and Good Governance Department	1
Police Training Adviser	3	Chief of Good Governance Unit	1
Reporting Analysis Officer	1	Chief of Monitoring Unit	1
National Legal Adviser	1	Senior Monitoring Officer	1
Administrative Assistant	1	Democratization/Elections Officer	1
Curriculum Development Assistant	2	Monitoring Officer	6
Project Assistant	3	Education Reform Officer	2
Publications Assistant	1	Public Administration Officer	1
Senior Secretary	1	National Democratization Officer	1
Project Management Assistant	1	National Public Administration Reform Office	3
Administrative Assistant	1	Senior Programme Assistant	1
Office Assistant	2	Democratization/Elections Assistant	1
Programme Assistant	1	Education Reform Assistant	2
Language Assistant	4	Office Assistant	1
Language Assistant I	12	Language Assistant I	8
<b>Rule of Law</b>	<b>30</b>	<b>TOTAL</b>	<b>213.5</b>

Source: OSCE Document PC.DEC/923

## OSCE Spillover Mission to Skopje Vehicles: 4 August 2010

Vehicle Type	Quantity
Armoured	3
4x4 Vehicles	35
Automobiles	22
Trucks	1
Vans	1
Buses	3
<b>TOTAL</b>	<b>65</b>

Source: OSCE Asset Management Section

## OSCE Spillover Mission to Skopje Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	1,690,538.4
Fund Administration Unit	1,468,263.1
Common Operational Costs	1,896,451.7
Police Development	2,371,222.6
Rule of Law	1,912,191.6
Monitoring and Good Governance	1,663,148.9
<b>TOTAL</b>	<b>11,001,816.3</b>

Source: OSCE Document PC.DEC/923

## OSCE Spillover Mission to Skopje Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission			2,218,195.9			1,617,995.1	1,826,197.3	1,740,161.4	1,664,556.9	1,764,078.8	
Fund Administration Unit			5,304,873.5			2,451,368.0	1,610,342.4	1,589,968.4	1,523,738.2	1,469,436.0	
Common Operational Costs			-			2,868,252.1	2,779,034.8	2,604,732.6	2,131,174.8	1,897,116.5	
Confidence- building			1,802,161.8			1,512,725.7	1,219,419.8	1,115,280.3	1,023,932.6	-	
Police Development			5,133,897.1			3,341,590.5	2,826,748.4	2,523,998.0	2,507,466.9	2,471,381.6	
Media Development			612,310.7			477,238.3	351,395.8	344,935.0	317,562.5	-	
Rule of Law			2,154,012.1			1,866,274.6	1,894,212.9	2,179,852.4	2,085,107.5	1,945,805.0	
Field Stations			-			-	-	-	-	-	
Public Administration Support			661,669.3			629,700.1	691,550.5	776,038.0	694,553.3	-	
Monitoring and Good Governance			-			-	-	-	-	-	1,693,217.6
<b>TOTAL</b>	<b>10,056,887.1</b>	<b>784,313.9</b>	<b>1,018,587.2</b>	<b>27,452,241.2</b>	<b>21,815,776.7</b>	<b>17,887,120.3</b>	<b>14,765,144.4</b>	<b>13,198,901.9</b>	<b>12,874,966.0</b>	<b>11,948,092.6</b>	<b>11,241,035.4</b>
Secretariat Augmentation			-	158,006.4	186,799.5	198,197.5	195,536.5	205,789.2	205,789.2	-	-
<b>GRAND TOTAL</b>	<b>10,056,887.1</b>	<b>784,313.9</b>	<b>1,018,587.2</b>	<b>27,610,247.7</b>	<b>22,002,576.2</b>	<b>18,085,317.8</b>	<b>14,960,680.9</b>	<b>13,404,691.1</b>	<b>13,080,755.2</b>	<b>11,948,092.6</b>	<b>11,241,035.4</b>

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr., PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888

## 7.14 OSCE Mission-by-Mission Statistics

# CiO Representative on Minsk Conference

(Personal Representative of the Chairman-in-Office on the Conflict Dealt with by the OSCE Minsk Conference)

## CiO Representative on Minsk Conference Key Facts

Authorization Date	10 August 1995 DOC. 525/95
Start Date	January 1997
Head of Mission	Ambassador Andrzej Kasprzyk (Poland)
Budget	\$1.5 million (1 January 2010-31 December 2010)

## CiO Representative on Minsk Conference Personnel: 1 August 2010

Category	Filled	Budgeted
International	6	6
Local	11	11
<b>TOTAL</b>	<b>17</b>	<b>17</b>

Source: OSCE Department of Human Resources

## CiO Representative on Minsk Conference Personnel by Post Jan '10-Dec '10

Category	Jan '10- Dec '10	Category	Jan '10- Dec '10
<b>Office of Head of Mission</b>	<b>5</b>	Driver-Stepanakert/Khankendi	1
Personal Representative of the CiO	1	Driver Instructor/Mechanic-Tbilisi	1
Field Assistant to the PR	3	Driver-Baku	1
Personal Assistant to the PR	1	Driver-Tbilisi	1
<b>Fund Administration Unit</b>	<b>3</b>	Housekeeper-Baku	1
Chief of Fund Administration	1	Housekeeper-Stepanakert/Khankendi	1
Senior Administrative Assistant	1	Housekeeper-Tbilisi	1
Finance Assistant	1	Housekeeper-Yerevan	1
<b>Common Operational Costs</b>	<b>9</b>	<b>TOTAL</b>	<b>17</b>
Driver/Administrative Assistant-Yerevan	1		

Source: OSCE Document PC.DEC/923

## CiO Representative on Minsk Conference Vehicles: 4 August 2010

Vehicle Type	Quantity
4x4 Vehicles	9
<b>TOTAL</b>	<b>9</b>

Source: OSCE Asset Management Section

## CiO Representative on Minsk Conference Budget Jan '10-Dec '10 (in US dollars)

Category	Jan '10-Dec '10
Office of Head of Mission	741,037.7
Fund Administration Unit	240,406.2
Common Operational Costs	475,843.7
<b>TOTAL</b>	<b>1,457,287.6</b>

Source: OSCE Document PC.DEC/923

## CiO Representative on Minsk Conference Budget Jan '99-Dec '09 (in US dollars)

Category	Jan '99- Dec '99	Jan '00- Dec '00	Jan '01- Dec '01	Jan '02- Dec '02	Jan '03- Dec '03	Jan '04- Dec '04	Jan '05- Dec '05	Jan '06- Dec '06	Jan '07- Dec '07	Jan '08- Dec '08	Jan '09- Dec '09
Office of Head of Mission					817,527.8	761,867.8	720,577.9	720,577.9	720,577.9	720,577.9	653,913.4
Fund Administration Unit					314,570.7	267,734.9	230,830.0	230,830.0	230,240.0	226,801.5	231,619.0
Common Operational Costs					-	225,635.0	303,491.4	358,645.6	358,645.6	388,663.9	455,356.4
<b>TOTAL</b>	<b>12,335,065.7</b>	<b>1,124,215.4</b>	<b>1,192,380.5</b>	<b>1,300,486.4</b>	<b>1,273,057.8</b>	<b>1,132,098.5</b>	<b>1,255,237.7</b>	<b>1,254,899.3</b>	<b>1,309,463.5</b>	<b>1,336,043.3</b>	<b>1,340,888.8</b>
Secretariat Augmentation	-	-	-	-	-	-	-	-	-	-	-
ODIHR Augmentations	-	-	-	-	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>12,335,065.7</b>	<b>1,124,215.4</b>	<b>1,192,380.5</b>	<b>1,300,486.4</b>	<b>1,273,057.8</b>	<b>1,132,098.5</b>	<b>1,255,237.7</b>	<b>1,254,899.3</b>	<b>1,309,463.5</b>	<b>1,336,043.3</b>	<b>1,340,888.8</b>

Source: OSCE Documents PC.DEC/282, PC.DEC/331, PC.DEC/399/Corr, PC.DEC/469, PC.DEC/534, PC.DEC/590, PC.DEC/672, PC.DEC/740, PC.DEC/780/Corr.1, PC.DEC/839, PC.DEC/888