

UN

Mission-by-Mission Statistics

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6.1 UN Mission-by-Mission Statistics

BINUCA

(UN Integrated Peace-building Office in the Central African Republic)

BINUCA Key Facts

Latest Key Resolution	19 November 2010 (date of issue); 1 January 2011 (date of effect) UNSC Report S/2010/584 (twelve month duration)
First Mandate	3 March 2009 (date of issue) UNSC Letter S/2009/128 (as BONUSCA) 7 April 2009 (date of issue) UNSC Pres. Statement S/PRST/2009/5 (as BONUSCA) 21 December 2009 (date of issue); 1 January 2010 (date of effect) UNSC Pres. Statement S/PRST/2009/35 (succeeding BONUSCA, twelve month duration of BINUCA)
SRSG	Margaret Vogt (Nigeria) SG letter of appointment 6 May 2011
Deputy SRSG	Bo Schack (Denmark)
First SRSG	Sahle-Work Zewde (Ethiopia)

BINUCA Personnel: 30 April 2011

Category	Quantity
International Civilian	63
National Civilian	66
MEM	2
Police	2
UNV	4
TOTAL	137

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

BINUCA Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	38	25	60.3%	39.7%
National Civilian	47	19	71.2%	28.8%
MEM	2	0	100.0%	0.0%
Police	2	0	100.0%	0.0%
UNV	1	3	25.0%	75.0%
TOTAL	90	47	65.7%	34.3%

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

BINUCA Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	7	-	-	-	9	-	17
Aviation	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	3	-	-	-	5	-	8
Finance	-	-	-	-	-	-	1	-	-	3	-	-	-	3	-	7
Human Resources	-	-	-	-	-	-	-	-	-	3	-	-	-	2	-	5
Human Rights	-	-	-	-	1	-	1	1	-	-	-	-	-	-	5	8
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	5	-	-	-	7	-	12
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	1	-	-	-	-	-	-	-	4	-	5
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	1	1	1	1	1	3	-	-	-	-	-	-	-	-	8
Procurement	-	-	-	-	-	-	-	-	-	2	-	-	-	1	-	3
Programme Management	-	-	-	-	2	-	1	-	-	-	-	-	-	-	-	3
Public Information	-	-	-	-	-	1	1	-	-	-	-	-	-	1	-	3
Rule of Law	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2
Security	-	-	-	-	-	-	-	-	-	15	-	-	-	17	-	32
Social Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	2
Transport	-	-	-	-	-	-	-	-	-	2	-	-	-	11	-	13
TOTAL	-	1	1	1	5	6	7	1	-	36	-	-	-	60	6	129

Source: DFS FPD

BINUCA Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	59
Aircraft/Airfield Support Equipment	1
Automobiles	1
Buses	3
Material Handling Equipment	2
Trucks	2
Vans	1
TOTAL	69

Source: DFS LSD

BINUCA Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	224.4
Military and Police Advisers	224.4
Civilian Personnel	10,052.2
Common Staff Costs	10,052.2
Operational Costs	9,517.0
Government-Provided Personnel	99.7
Consultants	73.9
Official Travel	598.4
Facilities and Infrastructure	1,932.9
Transportation	3,151.1
Communications	2,743.7
IT	478.2
Medical	71.2
Other Supplies, Services and Equipment	367.9
GROSS REQUIREMENTS	19,793.6
Staff Assessment Income	-
NET REQUIREMENTS	19,793.6
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	19,793.6

Source: UN Document A/65/328/Add.3

BINUCA Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	218.8	177.4
Civilian Personnel	9,973.2	8,792.2
Operational Costs	7,229.8	7,225.5
GROSS REQUIREMENTS	17,421.8	16,195.1
Staff Assessment Income	-	-
NET REQUIREMENTS	17,421.8	16,195.1
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	17,421.8	16,195.1

Source: UN Document A/65/328/Add.3

6.2 UN Mission-by-Mission Statistics

BNUB (formerly BINUB)

(UN Office in Burundi)

BNUB Key Facts

Latest Key Resolution	16 December 2010 (date of issue); 1 January 2011 (date of effect) UNSC Res. 1959 (succeeding BINUB, twelve month duration of BNUB)
First Mandate	16 December 2010 (date of issue); 1 January 2011 (date of effect) UNSC Res. 1959 (succeeding BINUB, twelve month duration of BNUB)
SRSG	Karin Landgren (Sweden) SG letter of appointment 22 December 2010; Entry on duty 31 December 2010
First SRSG	Karin Landgren (Sweden)

BINUB Key Facts

First Mandate	25 October 2006 (date of issue); 1 January 2007 (date of effect) UNSC Res. 1719 (twelve month duration)
First ERSG	Youssef Mahmoud (Tunisia)

BNUB Personnel: 30 April 2011

Category	Quantity
International Civilian	71
National Civilian	219
MEM	2
Police	1
UNV	25
TOTAL	318

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

Note: Figures reflect the drawdown of staff before the complete liquidation of BINUB during the transition period between January to June 2011.

BNUB Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	48	23	67.6%	32.4%
National Civilian	147	72	67.1%	32.9%
MEM	2	0	100.0%	0.0%
Police	1	0	100.0%	0.0%
UNV	21	4	84.0%	16.0%
TOTAL	219	99	68.7%	31.1%

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

Note: Figures reflect the drawdown of staff before the complete liquidation of BINUB during the transition period between January to June 2011.

BNUB Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	1	2	-	-	4	-	-	-	16	-	23
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	2	-	-	-	18	-	20
Finance	-	-	-	-	-	1	-	-	-	2	-	-	-	8	-	11
Human Resources	-	-	-	-	-	2	2	-	-	2	-	-	-	5	-	11
Human Rights	-	-	-	-	-	4	3	1	-	-	-	-	-	13	14	35
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	2
Information Systems and Technology	-	-	-	-	-	1	-	-	-	7	-	-	-	19	-	27
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	1	-	2	-	-	2	-	-	-	12	-	17
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	1	1	-	-	1	-	-	-	5	-	8
Political Affairs	-	1	-	-	1	2	2	-	-	-	-	-	-	-	-	6
Procurement	-	-	-	-	-	-	-	-	-	2	-	-	-	2	-	4
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	8	1	9
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	4	1	6
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	2	-	14	-	-	-	39	-	55
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	2	-	-	-	54	-	56
TOTAL	-	1	-	-	2	14	13	3	-	38	-	-	-	203	16	290

Source: DFS FPD

BNUB Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	55
Ambulances	3
Buses	7
Material Handling Equipment	2
Trucks	3
Vans	2
TOTAL	72

Source: DFS LSD

BNUB Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	173.5
Military Advisers	67.3
Police Advisers	106.2
Civilian Personnel	14,381.5
Common Staff Costs	14,381.5
Operational Costs	8,548.2
Consultants	116.9
Official Travel	658.1
Facilities and Infrastructure	3,042.4
Ground Transportation	668.2
Air Transportation	491.1
Communications	2,165.2
IT	840.7
Medical	295.2
Other Supplies, Services and Equipment	270.4
GROSS REQUIREMENTS	23,103.2
Staff Assessment Income	-
NET REQUIREMENTS	23,103.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	23,103.2

Source: UN Document A/65/328/Add.6

BINUB Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	955.9	696.0
Civilian Personnel	28,210.3	28,223.6
Operational Costs	14,897.6	14,818.6
GROSS REQUIREMENTS	44,063.8	43,738.2
Staff Assessment Income	-	-
NET REQUIREMENTS	44,063.8	43,738.2
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	44,063.8	43,738.2

Source: UN Document A/65/328/Add.3

BINUB Estimated Expenditures Jan '06-Dec '09 (in thousands of US dollars)

Category	Jan '06-Dec '07	Jan '08-Dec '09
Military and Police Personnel	772.2	1,547.4
Civilian Personnel	15,898.6	47,468.7
Operational Costs	8,970.3	21,151.4
GROSS REQUIREMENTS	25,641.1	70,167.5
Staff Assessment Income	-	-
NET REQUIREMENTS	25,641.1	70,167.5
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	25,641.1	70,167.5

Sources: UN Documents A/62/512/Add.3, A/64/349/Add.3

6.3 UN Mission-by-Mission Statistics

CNMC

(Cameroon-Nigeria Mixed Commission)

CNMC Key Facts

Latest Key Resolution	20 June 2011 (date of issue) SG Report S/2011/388
First Mandate	17 March 2004 (date of issue) UNSC Letter S/2004/298
Chairman	Said Djinnit (Algeria) SG letter of appointment 21 February 2008; Entry on duty 1 April 2008
First Chairman	Ahmedou Ould-Abdallah (Mauritania)

CNMC Personnel: 30 April 2011

Category	Quantity
International Civilian	8
National Civilian	2
TOTAL	10

Source: DFS FPD

CNMC Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	5	3	62.5%	37.5%
National Civilian	0	2	0.0%	100.0%
TOTAL	5	5	50.0%	50.0%

Source: DFS FPD

CNMC Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	-	-	-	-	1	-	-	-	2	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	2
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	3	4	-	-	-	1	-	-	-	2	-	10

Source: DFS FPD

CNMC Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military Personnel	87.5
Military Adviser	87.5
Civilian Personnel	1,722.8
Common Staff Costs	1,722.8
Operational Costs	6,903.9
Consultants	2,100.4
Official Travel	617.4
Facilities and Infrastructure	288.2
Transportation	3,440.4
Communications	188.4
IT	69.6
Other Supplies, Services and Equipment	199.5
GROSS REQUIREMENTS	8,714.2
Staff Assessment Income	-
NET REQUIREMENTS	8,714.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	8,714.2

Source: UN Document A/65/328/Add.3

CNMC Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	183.4	175.7
Civilian Personnel	2,333.6	2,261.1
Operational Costs	6,413.1	5,683.9
GROSS REQUIREMENTS	8,930.1	8,120.7
Staff Assessment Income	-	-
NET REQUIREMENTS	8,930.1	8,120.7
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	8,930.1	8,120.7

Source: UN Document A/65/328/Add.3

CNMC Estimated Expenditures Jan '04-Dec '09 (in thousands of US dollars)

Category	Jan '04-Dec '05	Jan '06-Dec '07	Jan '08-Dec '09
Military and Police Personnel		215.1	276.5
Civilian Personnel		3,525.6	4,120.0
Operational Costs		8,180.5	9,664.2
GROSS REQUIREMENTS	6,580.6	11,921.2	14,060.7
Staff Assessment Income	-	-	-
NET REQUIREMENTS	6,580.6	11,921.2	14,060.7
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	6,580.6	11,921.2	14,060.7

Sources: UN Documents A/60/585, A/62/512/Add.3, A/63/346/Add.3, A/64/349/Add.3

6.4 UN Mission-by-Mission Statistics

Personal Envoy, Western Sahara

Personal Envoy, Western Sahara Key Facts

Latest Key Resolution	1 April 2011 (date of issue) SG Report S/2011/249
First Mandate	19 March 1997 (date of issue) UNSC Pres. Statement S/PRST/1997/16
Personal Envoy	Christopher Ross (US) SG letter of appointment 6 January 2009
First Personal Envoy	James A. Baker, III (US)

Personal Envoy, Western Sahara Personnel: 20 September 2010

Category	Quantity
International Civilian	1
TOTAL	1

Source: UN Document A/65/328/Add.1

Personal Envoy, Western Sahara Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	161.3
International Staff	161.3
Operational Costs	467.9
Official Travel	170.8
Operating Costs	297.1
GROSS REQUIREMENTS	629.2
Staff Assessment Income	-
NET REQUIREMENTS	629.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	629.2

Source: UN Document A/65/328/Add.1

Personal Envoy, Western Sahara Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	192.9	150.7
Operational Costs	497.8	317.5
GROSS REQUIREMENTS	690.7	468.2
Staff Assessment Income	-	-
NET REQUIREMENTS	690.7	468.2
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	690.7	468.2

Source: UN Document A/65/328/Add.1

Personal Envoy, Western Sahara Estimated Expenditures Jan '04-Dec '09 (in thousands of US dollars)

Category	Jan '04-Dec '05	Jan '06-Dec '07	Jan '08-Dec '09
Civilian Personnel			201.9
Operational Costs			293.5
GROSS REQUIREMENTS	222.6	623.2	495.4
Staff Assessment Income	-	-	-
NET REQUIREMENTS	222.6	623.2	495.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	222.6	623.2	495.4

Sources: UN Documents A/60/585, A/62/7/Add.29, A/63/346/Add.1. A/64/349/Add.1

6.5 UN Mission-by-Mission Statistics

Special Adviser, Cyprus

Special Adviser, Cyprus Key Facts

Latest Key Resolution	14 December 2010 (date of issue) UNSC Res. 1953
First Mandate	21 April 1997 (date of issue); 28 April 1997 (date of effect) UNSC Letter S/1997/320
SASG	Alexander Downer (Australia) SG letter of appointment 10 July 2008; Entry on duty 14 July 2008
Deputy SASG	Lisa M. Bittenheim (US)
First SASG	Diego Cordovez (Ecuador)

Special Adviser, Cyprus Personnel: 30 April 2011

Category	Quantity
International Civilian	15
National Civilian	3
TOTAL	18

Source: DFS FPD

Special Adviser, Cyprus Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	5	10	33.3%	66.7%
National Civilian	3	0	100.0%	0.0%
TOTAL	8	10	44.4%	55.6%

Source: DFS FPD

Special Adviser, Cyprus Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	4
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	2
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Legal Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	-	1	1	3	-	-	-	-	-	-	-	-	-	6
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	2
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3
TOTAL	1	-	-	1	3	4	-	-	-	2	-	4	-	3	-	18

Source: DFS FPD

Special Adviser, Cyprus Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	2,459.2
Common Staff Costs	2,459.2
Operational Costs	1,077.4
Consultants	226.1
Official Travel	407.5
Operating Requirements	443.8
GROSS REQUIREMENTS	3,536.6
Staff Assessment Income	-
NET REQUIREMENTS	3,536.6
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	3,536.6

Source: UN Document A/65/328/Add.1

Special Adviser, Cyprus Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	2,288.6	2,156.2
Operational Costs	978.2	1,041.6
GROSS REQUIREMENTS	3,266.8	3,197.8
Staff Assessment Income	-	-
NET REQUIREMENTS	3,266.8	3,197.8
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	3,266.8	3,197.8

Source: UN Document A/65/328/Add.1

Special Adviser, Cyprus Estimated Expenditures Jan '02-Dec '09 (in thousands of US dollars)

Category	Jan '02- Dec '02	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
Military Personnel Costs	-				
Military Observers	-				
Other Costs Pertaining to Military Personnel	-				
Civilian Personnel	708.5				1,723.9
Civilian Police	-				
International and National Staff	708.5				
UN Volunteers	-				
Operational Costs	1.5				1,448.8
Premises/Accommodation	-				
Transportation	-				
Air Operations	-				
Communications	-				
Other Equipment	-				
Supplies and Services	1.5				
Air and Surface Freight	-				
Other Programmes	-				
Public Information Programmes	-				
Training Programmes	-				
GROSS REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	3,172.7
Staff Assessment Income	-	-	-	-	-
NET REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	3,172.7
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-
TOTAL REQUIREMENTS	710.0	1,834.1	1,077.0	52.1	3,172.7

Sources: UN Documents A/C.5/56/25/Add.2, A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.1, A/64/349/Add.1

6.6 UN Mission-by-Mission Statistics

Special Adviser, Myanmar

Special Adviser, Myanmar Key Facts

Latest Key Resolution	24 December 2010 (date of issue) UNGA Res. 65/241
First Mandate	23 December 1994 (date of issue) UNGA Res. 49/197
Acting SASG*	Vijay Nambiar (India)
First SASG	Alvaro de Soto (Peru)

*Note: *After the former Special Adviser Ibrahim Gambari was appointed the Joint Special Representative for Darfur in December 2009, Vijay Nambiar, the UN Secretary-General's Chief of Staff, began acting as the temporary Adviser. See "Daily Press Briefing by the Offices of the Spokesperson for the Secretary-General," 6 January 2010, <http://www.un.org/News/briefings/docs/2010/db100106.doc.htm>.*

Special Adviser, Myanmar Personnel: 30 April 2011

Category	Quantity
International Civilian	5
TOTAL	5

Source: Office of the Special Adviser, Myanmar

Special Adviser, Myanmar Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	869.4
Common Staff Costs	869.4
Operational Costs	347.3
Consultants	24.8
Official Travel	228.6
Operating Requirements	93.9
GROSS REQUIREMENTS	1,216.7
Staff Assessment Income	-
NET REQUIREMENTS	1,216.7
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	1,216.7

Source: UN Document A/65/328/Add.1

Special Adviser, Myanmar Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	809.3	460.1
Operational Costs	349.8	237.4
GROSS REQUIREMENTS	1,159.1	697.5
Staff Assessment Income	-	-
NET REQUIREMENTS	1,159.1	697.5
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	1,159.1	697.5

Source: UN Document A/65/328/Add.1

Special Adviser, Myanmar Estimated Expenditures Jan '02-Dec '09 (in thousands of US dollars)

Category	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
Civilian Personnel				807.4
Operational Costs				557.4
GROSS REQUIREMENTS	352.6	399.7	218.4	1,364.8
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	352.6	399.7	218.4	1,364.8
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	352.6	399.7	218.4	1,364.8

Sources: UN Documents A/C.5/58/20, A/60/585, A/62/7/Add.29, A/63/346/Add.1, A/64/349/Add.1

6.7 UN Mission-by-Mission Statistics

Special Envoy, Implementation of Resolution 1559

Special Envoy, Implementation of Resolution 1559 Key Facts

Latest Key Resolution	19 April 2011 (date of issue) UNSC Report S/2011/258
First Mandate	14 December 2004 (date of issue); 3 January 2005 (date of effect) UNSC Res. 1559
Special Envoy	Terje Roed-Larsen (Norway) SG letter of appointment 14 December 2004
First Special Envoy	Terje Roed-Larsen (Norway)

Special Envoy, Implementation of Resolution 1559 Personnel: 20 September 2010

Category	Quantity
International Civilian	3
TOTAL	3

Source: UN Document A/65/328/Add.1

Special Envoy, Implementation of Resolution 1559 Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	269.4
Common Staff Costs	269.4
Operational Costs	464.7
Official Travel	362.8
Operating Requirements	101.9
GROSS REQUIREMENTS	734.1
Staff Assessment Income	-
NET REQUIREMENTS	734.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	734.1

Source: UN Document A/65/328/Add.1

Special Envoy, Implementation of Resolution 1559 Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	275.3	214.1
Operational Costs	319.7	331.5
GROSS REQUIREMENTS	595.0	545.6
Staff Assessment Income	-	-
NET REQUIREMENTS	595.0	545.6
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	595.0	545.6

Source: UN Document A/65/328/Add.1

Special Envoy, Implementation of Resolution 1559 Estimated Expenditures Jan '05-Dec '09 (in thousands of US dollars)

Category	Jan '05-Dec '05	Jan '06-Dec '07	Jan '08-Dec '09
Civilian Personnel			455.7
Operational Costs			742.7
GROSS REQUIREMENTS	1,045.3	1,135.3	1,198.4
Staff Assessment Income	-	-	-
NET REQUIREMENTS	1,045.3	1,135.3	1,198.4
Voluntary Contributions in Kind (budgeted)	-	-	-
TOTAL REQUIREMENTS	1,045.3	1,135.3	1,198.4

Sources: UN Documents A/60/585/Add.2, A/62/7/Add.29, A/63/346/Add.1, A/64/349/Add.1

6.8 UN Mission-by-Mission Statistics

UNAMA

(UN Assistance Mission in Afghanistan)

UNAMA Key Facts

Latest Key Resolution	22 March 2011 (date of issue and effect) UNSC Res. 1974 (twelve month duration)
First Mandate	28 March 2002 (date of issue) UNSC Res. 1401 (twelve month duration)
SRSG	Steffan de Mistura (Sweden) SG letter of appointment 26 January 2010; Entry on duty 1 March 2010
Deputy SRSGs	Political Affairs: Vacant Relief, Recovery and Reconstruction: Michael Keating (UK)
First SRSG	Lakhdar Brahimi (Algeria)

UNAMA Personnel: 30 April 2011

Category	Quantity
International Civilian	421
National Civilian	1,667
MEM	13
Police	2
UNV	60
TOTAL	2,163

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

Note: MEMs are further classified as Military Advisers.

UNAMA Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	287	134	68.2%	31.8%
National Civilian	1,571	96	94.2%	5.8%
MEM	13	0	100.0%	0.0%
Police	1	1	50.0%	50.0%
UNV	42	18	70.0%	30.0%
TOTAL	1,914	249	88.5%	11.5%

Sources: DFS FPD, DPKO FGS, DPKO PD, UNV

Note: MEMs are further classified as Military Advisers.

UNAMA Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	1	2	4	2	1	-	25	-	-	-	330	30	394
Aviation	-	-	-	-	-	1	2	-	-	2	-	-	-	13	3	21
Civil Affairs	-	-	-	-	2	12	1	11	-	-	-	-	-	-	21	47
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	1	2	1	-	-	-	-	-	-	2	6
Engineering	-	-	-	-	-	1	1	-	-	3	-	-	-	77	9	91
Finance	-	-	-	-	1	1	3	2	-	8	-	-	-	15	4	34
Human Resources	-	-	-	-	1	4	3	-	-	9	-	-	-	19	7	43
Human Rights	-	-	-	1	3	9	8	6	-	1	-	-	-	29	15	72
Humanitarian Affairs	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Information Management	-	-	-	-	-	1	2	1	-	-	-	-	-	1	3	8
Information Systems and Technology	-	-	-	-	-	1	-	-	-	20	-	-	-	83	13	117
Legal Affairs	-	-	-	-	1	2	2	-	-	-	-	-	-	-	1	6
Logistics	-	-	-	-	1	-	-	1	-	12	-	-	-	52	4	70
Management and Programme Analysis	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Medical Services	-	-	-	-	-	1	1	-	-	-	-	-	-	8	18	28
Political Affairs	1	1	3	2	7	28	25	11	-	1	-	-	-	5	25	109
Procurement	-	-	-	-	-	1	1	-	-	4	-	-	-	1	2	9
Programme Management	-	-	-	-	2	9	5	1	-	-	-	-	-	9	28	54
Public Information	-	-	-	1	1	2	2	7	-	-	-	-	-	10	10	32
Rule of Law	-	-	-	-	2	8	-	-	-	5	-	-	-	4	3	22
Security	-	-	-	-	1	1	11	3	-	74	-	-	-	456	6	552
Social Affairs	-	-	-	-	-	2	1	1	-	-	-	-	-	-	5	9
Transport	-	-	-	-	-	1	-	-	-	14	-	-	-	342	2	359
TOTAL	1	1	3	5	24	91	72	47	-	178	-	-	-	1,456	211	2,088

Source: DFS FPD

UNAMA Fatalities: 30 April 2011

Time Period	Personnel Type				Total
	Military	Police	Intl Staff	National Staff	
2002	-	-	-	1	1
December	-	-	-	1	1
2003	-	-	-	1	1
December	-	-	-	1	1
2004	-	-	-	2	2
January	-	-	-	1	1
June	-	-	-	1	1
2005	-	-	-	-	-
2006	-	-	-	1	1
October	-	-	-	1	1
2007	-	-	1	4	5
April	-	-	-	2	2
May	-	-	1	-	1
June	-	-	-	1	1
September	-	-	-	1	1
2008	-	-	-	1	1
September	-	-	-	1	1
2009	-	-	2	3	5
August	-	-	-	2	2
October	-	-	2	-	2
November	-	-	-	1	1
2010	-	-	-	-	-
2011	1	-	2	-	3
April*	1	-	2	-	3
TOTAL	1	-	5	13	19

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2002	-	-	1	-	1
2003	-	1	-	-	1
2004	-	2	-	-	2
2005	-	-	-	-	-
2006	-	-	-	1	1
2007	-	2	2	1	5
2008	1	-	-	-	1
2009	4	-	-	1	5
2010	-	-	-	-	-
2011*	-	-	-	3	3
TOTAL	5	5	3	6	19

Source: DPKO Situation Centre

Notes: *Fatalities from April 2011 also include four contracted gurkhas. The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNAMA Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	414
Ambulances	6
Armoured	1
Automobiles	2
Buses	35
Material Handling Equipment	10
Trucks	19
Vans	11
TOTAL	498

Source: DFS LSD

UNAMA Aircraft: 30 April 2011

	Fixed Wing	Helicopter
B-200	1	-
DHC-7	2	-
CL-600	1	-
Learjet 35	1	-
MI-8MTV	-	4
MI-8AMT	-	2
TOTAL	5	6

Source: DFS LSD

UNAMA Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	1,544.5
Military Observers	1,184.1
Civilian Police	360.4
Civilian Personnel	104,194.3
International Staff	68,171.6
National Staff	32,806.0
United Nations Volunteers	3,216.7
Operational Costs	164,271.6
Consultants and Experts	438.1
Official Travel	2,494.7
Facilities and Infrastructure	60,273.8
Ground Transportation	6,670.3
Air Transportation	59,261.7
Communications	18,306.7
IT	12,148.1
Medical	887.5
Other Supplies, Services and Equipment	2,990.7
Quick-Impact Projects	800.0
GROSS REQUIREMENTS	270,010.4
Staff Assessment Income	-
NET REQUIREMENTS	270,010.4
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	270,010.4

Source: UN Document A/65/328/Add.4

UNAMA Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	1,544.5	1,062.4
Military Observers	1,184.1	752.0
Civilian Police	360.4	310.4
Civilian Personnel	99,759.9	95,948.2
International Staff	68,756.6	58,368.4
National Staff	27,928.8	35,097.8
United Nations Volunteers	3,074.5	2,482.0
Operational Costs	125,616.4	141,584.5
Consultants and Experts	1,061.2	650.2
Official Travel	3,015.8	3,665.8
Facilities and Infrastructure	38,247.9	61,544.1
Ground Transportation	20,161.2	15,116.3
Air Transportation	46,890.2	43,901.7
Communications	6,370.3	6,370.3
IT	5,176.8	5,965.5
Medical	819.2	819.2
Other Supplies, Services and Equipment	2,423.8	2,751.4
Quick-Impact Projects	1,450.0	800.0
GROSS REQUIREMENTS	226,920.8	238,595.1
Staff Assessment Income	-	-
NET REQUIREMENTS	226,920.8	238,595.1
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	226,920.8	238,595.1

Source: UN Document A/65/328/Add.4

UNAMA Estimated Expenditures Apr '02-Dec '09 (in thousands of US dollars)

Category	Apr '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
Military and Police Personnel			1,501.7	2,136.3
Military Observers			1,182.1	1,605.0
Civilian Police			319.6	531.3
Civilian Personnel			73,060.6	132,955.9
International Staff			50,950.4	88,375.5
National Staff			19,919.0	40,337.4
United Nations Volunteers			2,191.2	4,243.0
Operational Costs			48,908.5	121,501.3
Consultants and Experts			447.2	427.4
Official Travel			2,465.3	3,132.8
Facilities and Infrastructure			13,127.3	28,056.2
Ground Transportation			5,029.7	31,294.7
Air Transportation			18,383.2	44,717.1
Communications			5,181.4	6,241.7
IT			2,369.3	4,797.0
Medical			451.7	730.5
Other Supplies, Services and Equipment			1,453.4	2,103.9
GROSS REQUIREMENTS	80,111.9	104,896.6	124,832.1	256,593.5
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	80,111.9	104,896.6	124,832.1	256,593.5
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	80,111.9	104,896.6	124,832.1	256,593.5

Sources: UN Documents A/C.5/58/20, A/60/585, A/62/512/Add.4, A/64/349/Add.4

6.9 UN Mission-by-Mission Statistics

UNAMI

(UN Assistance Mission for Iraq)

UNAMI Key Facts

Latest Key Resolution	28 July 2011 (date of issue) UNSC Res. 2001 (twelve month duration)
First Mandate	14 August 2003 (date of issue and effect) UNSC Res. 1500 (twelve month duration)
SRSG	Martin Kobler (Germany) SG letter of appointment 4 August 2011
Deputy SRSGs	Political, Electoral and Constitutional Support: Jerzy Skuratowicz (Poland) Humanitarian, Reconstruction and Development Affairs: Christine McNab (Sweden)
First SRSG	Sergio Vieira de Mello (Brazil)

UNAMI Personnel: 30 April 2011

Category	Quantity
International Civilian	377
National Civilian	488
MEM	13
Contingent Troop	221
TOTAL	1,099

Sources: DFS FPD, DPKO FGS

UNAMI Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	284	93	75.3%	24.7%
National Civilian	383	105	78.5%	21.5%
MEM	13	0	100.0%	0.0%
Contingent Troop	205	16	92.8%	7.2%
TOTAL	885	214	80.5%	19.5%

Sources: DFS FPD, DPKO FGS

UNAMI Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	1	2	5	1	-	-	18	-	-	-	51	6	84
Aviation	-	-	-	-	-	1	-	1	-	7	-	-	-	-	-	9
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	1	-	5	1	-	-	-	-	-	-	-	-	7
Engineering	-	-	-	-	-	1	4	-	-	9	-	-	-	48	-	62
Finance	-	-	-	-	-	1	3	-	-	8	-	-	-	15	-	27
Human Resources	-	-	-	-	-	2	3	-	-	11	-	-	-	17	-	33
Human Rights	-	-	-	1	2	3	7	-	-	-	-	-	-	-	9	22
Humanitarian Affairs	-	-	-	1	-	3	5	-	-	4	-	-	-	-	20	33
Information Management	-	-	-	-	-	1	-	1	-	1	-	-	-	-	-	3
Information Systems and Technology	-	-	-	-	-	-	-	1	-	17	-	-	-	40	-	58
Legal Affairs	-	-	-	-	-	2	1	1	-	-	-	-	-	2	4	10
Logistics	-	-	-	-	1	3	3	-	-	28	-	-	-	47	-	82
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	1	1	1	-	-	3	-	-	-	2	-	8
Political Affairs	1	2	1	2	4	13	8	1	-	-	-	-	-	1	29	62
Procurement	-	-	-	-	-	1	2	-	-	8	-	-	-	12	-	23
Programme Management	-	-	1	-	4	3	3	-	-	-	-	-	-	3	3	17
Public Information	-	-	-	1	1	1	3	1	-	-	-	-	-	5	4	16
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	5	12	7	-	106	-	-	-	91	5	226
Social Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Transport	-	-	-	-	-	1	1	-	-	6	-	-	-	74	-	82
TOTAL	1	2	2	7	15	53	58	13	-	226	-	-	-	408	80	865

Source: DFS FPD

UNOHCI/UNAMI* Fatalities: 30 April 2011

Time Period	Personnel Type				Total
	Military	Intl Staff	National Staff	Other	
2003	-	11	8	5	24
2004	-	-	-	-	-
2005	-	2	-	-	2
March	-	1	-	-	1
October	-	1	-	-	1
2006	1	-	1	-	2
March	1	-	-	-	1
July	-	-	1	-	1
2007	1	1	1	-	3
April	-	-	1	-	1
September	-	1	-	-	1
October	1	-	-	-	1
2008	1	1	1	-	3
January	1	-	-	-	1
April	-	-	1	-	1
June	-	1	-	-	1
2009	-	1	-	-	1
February	-	1	-	-	1
2010	-	-	-	-	-
2011	-	-	-	-	-
TOTAL	3	16	11	5	35

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2003	23	1	-	-	24
2004	-	-	-	-	-
2005	-	1	-	1	2
2006	-	2	-	-	2
2007	1	1	1	-	3
2008	-	2	1	-	3
2009	-	-	-	1	1
2010	-	-	-	-	-
2011	-	-	-	-	-
TOTAL	24	7	2	2	35

Source: DPKO Situation Centre

Notes: *UNAMI was incepted in August 2003. Prior to this, the United Nations Office of the Humanitarian Coordinator in Iraq (UNOHCI) was the lead presence in Iraq. The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNAMI Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	248
Aircraft/Airfield Support Equipment	2
Ambulances	3
Armoured	30
Automobiles	3
Buses	16
Material Handling Equipment	8
Trucks	13
Vans	4
TOTAL	327

Source: DFS LSD

UNAMI Aircraft: 30 April 2011

	Fixed Wing	Helicopter
EMB-120	1	-
BK-117 C-1	-	2
TOTAL	1	2

Source: DFS LSD

UNAMI Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	14,433.5
Military Observers	1,500.4
Military Contingents	12,516.8
Civilian Police	416.3
Civilian Personnel	72,399.8
International Staff	54,575.9
National Staff	17,823.9
Operational Costs	120,895.7
Consultants and Experts	553.8
Official Travel	5,774.1
Facilities and Infrastructure	28,000.0
Ground Transportation	8,972.6
Air Transportation	46,562.9
Communications	9,119.6
IT	4,319.6
Medical	426.0
Special Equipment	48.4
Other Supplies, Services and Equipment	16,118.7
Quick-impact Projects	1,000.0
GROSS REQUIREMENTS	207,729.0
Staff Assessment Income	-
NET REQUIREMENTS	207,729.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	207,729.0

Source: UN Document A/65/328/Add.5

UNAMI Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	14,513.7	11,449.5
Military Observers	1,177.0	1,343.6
Military Contingents	13,336.7	10,105.9
Civilian Personnel	64,804.7	66,028.9
International Staff	49,336.8	48,805.6
National Staff	15,467.9	17,223.3
Operational Costs	72,008.0	76,048.6
Consultants and Experts	584.0	531.9
Official Travel	3,678.0	4,343.5
Facilities and Infrastructure	15,840.4	17,795.1
Ground Transportation	2,939.8	2,881.8
Air Transportation	23,037.5	22,072.5
Communications	7,683.7	7,592.0
IT	5,667.0	4,425.9
Medical	999.3	256.0
Special Equipment	90.0	-
Other Supplies, Services and Equipment	11,488.3	16,149.9
GROSS REQUIREMENTS	151,326.4	153,527.0
Staff Assessment Income	-	-
NET REQUIREMENTS	151,326.4	153,527.0
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	151,326.4	153,527.0

Source: UN Document A/65/328/Add.5

UNAMI Estimated Expenditures Jan '02-Dec '09 (in thousands of US dollars)

Category	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
Military and Police Personnel			22,897.9	23,009.1
Military Liaison Officers				2,188.2
Military Contingents				20,820.9
Civilian Personnel			117,361.3	145,254.6
International Staff				122,481.5
National Staff				22,773.1
Operational Costs			83,039.1	87,351.5
Consultants and Experts				990.3
Official Travel				5,855.0
Facilities and Infrastructure				20,797.3
Ground Transportation				14,909.0
Air Operations				17,646.7
Communications				13,968.2
IT				6,374.4
Medical				878.7
Special Equipment				30.0
Other Supplies, Services and Equipment				5,901.9
GROSS REQUIREMENTS	9,633.0	134,345.8	223,298.3	255,615.2
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	9,633.0	134,345.8	223,298.3	255,615.2
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	9,633.0	134,345.8	223,298.3	255,615.2

Source: UN Documents A/C.5/58/20, A/60/585, A/62/512/Add.5, A/64/349/Add.5

6.10 UN Mission-by-Mission Statistics

UNIOGBIS

(UN Integrated Peace-building Office in Guinea-Bissau)

UNIOGBIS Key Facts

Latest Key Resolution	23 November 2010 (date of issue); 1 January 2011 (date of effect) UNSC Res. 1949 (twelve month duration)
First Mandate	26 February 1999 (date of issue) UNSC Letter S/1999/232 (as UNIOGBIS) 26 June 2009 (date of issue); 1 January 2010 (date of effect) UNSC Res. 1876 (succeeding UNIOGBIS, twelve month duration of UNIOGBIS)
SRSG	Joseph Mutaboba (Rwanda) SG letter of appointment 27 January 2009 (as SRSG of UNIOGBIS)
First SRSG	Joseph Mutaboba (Rwanda)

UNIOGBIS Personnel: 30 April 2011

Category	Quantity
International Civilian	57
National Civilian	39
MEM	1
Police	14
TOTAL	111

Sources: DFS FPD, DPKO FGS, DPKO PD

UNIOGBIS Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	40	17	70.2%	29.8%
National Civilian	31	8	79.5%	20.5%
MEM	1	0	100.0%	0.0%
Police	13	1	92.9%	7.1%
TOTAL	85	26	76.6%	23.4%

Sources: DFS FPD, DPKO FGS, DPKO PD

UNIOGBIS Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	1	-	-	-	3	-	-	-	2	-	7
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Finance	-	-	-	-	-	-	1	-	-	1	-	-	-	1	-	3
Human Resources	-	-	-	-	-	-	-	-	-	2	-	-	-	1	-	3
Human Rights	-	-	-	-	1	1	-	-	-	-	-	-	-	-	3	5
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	3	-	-	-	1	-	4
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	1	-	-	-	2	-	-	-	1	-	4
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	2
Political Affairs	-	1	1	1	1	3	2	-	-	-	-	-	-	-	1	10
Procurement	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	2
Programme Management	-	-	-	1	2	2	1	-	-	-	-	-	-	-	1	7
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	3
Rule of Law	-	-	-	-	1	1	2	-	-	-	-	-	-	-	-	4
Security	-	-	-	-	-	-	1	-	-	13	-	-	-	17	-	31
Social Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	2
Transport	-	-	-	-	-	-	-	-	-	2	-	-	-	6	-	8
TOTAL	-	1	1	2	6	12	7	-	-	28	-	-	-	32	7	96

Source: DFS FPD

UNIOGBIS Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	43
Buses	5
Motorcycles	1
TOTAL	49

Source: DFS LSD

UNIOGBIS Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	623.3
Military Advisers	118.8
Police Advisers	504.5
Civilian Personnel	10,717.8
Common Staff Costs	10,717.8
Operational Costs	7,099.0
Consultants	140.1
Official Travel	554.3
Facilities and Infrastructure	2,839.9
Transportation	878.4
Communications	1,064.6
IT	561.6
Medical	512.8
Other Supplies, Services and Equipment	547.3
GROSS REQUIREMENTS	18,440.1
Staff Assessment Income	-
NET REQUIREMENTS	18,440.1
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	18,440.1

Source: UN Document A/65/328/Add.3

UNIOGBIS Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	595.9	482.3
Civilian Personnel	11,530.1	6,452.1
Operational Costs	6,522.8	7,702.4
GROSS REQUIREMENTS	18,648.8	14,636.8
Staff Assessment Income	-	-
NET REQUIREMENTS	18,648.8	14,636.8
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	18,648.8	14,636.8

Source: UN Document A/65/328/Add.3

6.11 UN Mission-by-Mission Statistics

UNIPSIL

(UN Integrated Peace-building Office in Sierra Leone)

UNIPSIL Key Facts

Latest Key Resolution	29 September 2010 (date of issue) UNSC Res. 1941 (twelve month duration)
First Mandate	4 August 2008 (date of issue); 1 October 2008 (date of effect) UNSC Res. 1829 (twelve month duration)
ERSG	Michael von der Schulenburg (Germany) SG letter of appointment 5 January 2009
First ERSG	Michael von der Schulenburg (Germany)

UNIPSIL Personnel: 30 April 2011

Category	Quantity
International Civilian	35
National Civilian	30
Police	7
UNV	7
TOTAL	79

Sources: DFS FPD, DPKO PD, UNV

UNIPSIL Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	24	11	60.6%	31.4%
National Civilian	20	10	66.7%	33.3%
Police	7	0	100.0%	0.0%
UNV	5	2	71.4%	28.6%
TOTAL	56	23	70.9%	29.1%

Sources: DFS FPD, DPKO PD, UNV

UNIPSIL Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	2	-	-	-	5	-	8
Aviation	-	-	-	-	-	1	-	1	-	-	-	-	-	4	-	6
Civil Affairs	-	-	-	-	-	-	3	-	-	-	-	-	-	-	6	9
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Engineering	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	2
Finance	-	-	-	-	-	-	1	-	-	1	-	-	-	1	-	3
Human Resources	-	-	-	-	-	-	1	-	-	1	-	-	-	1	-	3
Human Rights	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-	2
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	2
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Political Affairs	-	1	-	1	-	3	1	-	-	-	-	-	-	-	1	7
Procurement	-	-	-	-	-	-	-	-	-	1	-	-	-	1	-	2
Programme Management	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	3
Public Information	-	-	-	-	-	2	-	-	-	-	-	-	-	1	-	3
Rule of Law	-	-	-	-	1	-	-	-	-	-	-	-	-	-	3	4
Security	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	1	-	-	-	6	-	7
TOTAL	-	1	-	1	3	11	7	1	-	11	-	-	-	19	11	65

Source: DFS FPD

UNIPSIL Fatalities: 30 April 2011

Time Period	Personnel Type			
	Intl Staff	National Staff	Police	Total
2008	-	1	-	1
November	-	1	-	1
2009	-	-	-	-
2010	-	-	-	-
2011	-	-	-	-
TOTAL	-	1	-	1

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2008	-	1	-	-	1
2009	-	-	-	-	-
2010	-	-	-	-	-
2011	-	-	-	-	-
TOTAL	-	1	-	-	1

Source: DPKO Situation Centre

Note: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNIPSIL Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	60
Aircraft/Airfield Support Equipment	2
Ambulances	1
Automobiles	1
Material Handling Equipment	1
Trucks	10
TOTAL	75

Source: DFS LSD

UNIPSIL Aircraft: 30 April 2011

	Fixed Wing	Helicopter
MI-8MTV	-	1
TOTAL	-	1

Source: DFS LSD

UNIPSIL Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	7,087.7
Common Staff Costs	7,087.7
Operational Costs	9,541.9
Government-provided Personnel	285.4
Consultants	91.0
Official Travel	392.9
Facilities and Infrastructure	2,105.7
Transportation	4,883.0
Communications	785.5
IT	638.2
Medical	172.0
Other Supplies, Services and Equipment	188.2
GROSS REQUIREMENTS	16,629.6
Staff Assessment Income	-
NET REQUIREMENTS	16,629.6
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	16,629.6

Source: UN Document A/65/328/Add.3

UNIPSIL Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	6,639.9	6,259.5
Operational Costs	10,219.6	10,567.4
GROSS REQUIREMENTS	16,859.5	16,826.9
Staff Assessment Income	-	-
NET REQUIREMENTS	16,859.5	16,826.9
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	16,859.5	16,826.9

Source: UN Document A/65/328/Add.3

UNIPSIL Estimated Expenditures Jan '08-Dec '09 (in thousands of US dollars)

Category	Jan '08-Dec '09
Civilian Personnel	5,020.3
Operational Costs	10,184.7
GROSS REQUIREMENTS	15,205.0
Staff Assessment Income	-
NET REQUIREMENTS	15,205.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	15,205.0

Source: UN Document A/64/349/Add.3

6.12

UNMIN

(UN Mission in Nepal)

UNMIN Key Facts

Latest Key Resolution	15 September 2010 (date of issue and effect) UNSC Res. 1939 (four month duration and termination of mission effective 15 January 2011)
First Mandate	23 January 2007 (date of issue and effect) UNSC Res. 1740 (twelve month duration)
SRSG	Karin Landgren (Sweden) SG letter of appointment 27 January 2009
First SRSG	Ian Martin (UK)

UNMIN Personnel: 30 April 2011

Category	Quantity
International Civilian	12
National Civilian	42
UNV	10
TOTAL	64

Sources: DFS FPD, UNV

Note: Figures reflect the drawdown of staff following the termination of UNMIN's mandate on 15 January 2011 and prior to full liquidation of the mission.

UNMIN Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	9	3	75.0%	25.0%
National Civilian	30	12	71.4%	28.6%
UNV	9	1	90.0%	10.0%
TOTAL	48	16	75.0%	25.0%

Sources: DFS FPD, UNV

Note: Figures reflect the drawdown of staff following the termination of UNMIN's mandate on 15 January 2011 and prior to full liquidation of the mission.

UNMIN Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	1	-	-	-	10	-	12
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Finance	-	-	-	-	-	-	1	-	-	1	-	-	-	3	-	5
Human Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	3	-	4
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Information Systems and Technology	-	-	-	-	-	1	-	-	-	-	-	-	-	8	-	9
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	1	-	-	-	3	-	-	-	4	-	8
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Political Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Programme Management	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	6	-	6
TOTAL	-	-	-	-	2	3	1	-	-	6	-	-	-	42	-	54

Source: DFS FPD

UNMIN Fatalities: 30 April 2011

Time Period	Personnel Type			Total
	Military	Intl Staff	National Staff	
2007	-	-	-	-
2008	4	-	2	6
March	4	-	2	6
2009	-	-	-	-
2010	-	-	-	-
2011	-	-	-	-
TOTAL	4	-	2	6

Source: DPKO Situation Centre

Time Period	Incident Type				Total
	Malicious Act	Illness	Accident	Other	
2007	-	-	-	-	-
2008	-	-	6	-	6
2009	-	-	-	-	-
2010	-	-	-	-	-
2011	-	-	-	-	-
TOTAL	-	-	6	-	6

Source: DPKO Situation Centre

Note: The Other category refers to incident types that are unknown, uncertain or under investigation. Other includes what were previously qualified as self-inflicted.

UNMIN Requirements Jan '11-Nov '11 (in thousands of US dollars)

Category	Requirements Jan '11-Nov '11
Military and Police Personnel	1,327.6
Military Advisers	1,327.6
Civilian Personnel	6,214.4
Common Staff Costs	6,214.4
Operational Costs	9,261.2
Consultants	18.6
Official Travel	352.9
Facilities and Infrastructure	927.5
Transportation	6,070.5
Communications	972.6
IT	313.2
Medical	110.8
Other Supplies, Services and Equipment	495.1
GROSS REQUIREMENTS	16,803.2
Staff Assessment Income	-
NET REQUIREMENTS	16,803.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	16,803.2

Source: UN Document A/65/328/Add.3

Note: Requirements for 2011 cover the cost of carrying out mandated activities through July 2011 and for the liquidation phase from August to November 2011.

UNMIN Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	1,271.0	2,514.8
Civilian Personnel	6,166.7	8,270.7
Operational Costs	9,045.4	9,888.1
GROSS REQUIREMENTS	16,483.1	20,673.6
Staff Assessment Income	-	-
NET REQUIREMENTS	16,483.1	20,673.6
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	16,483.1	20,673.6

Source: UN Document A/65/328/Add.3

UNMIN Estimated Expenditures Jan '06-Dec '09 (in thousands of US dollars)

Category	Jan '06-Dec '07	Jan '08-Dec '09
Military and Police Personnel	3,390.6	6,350.7
Civilian Personnel	21,756.3	36,195.8
Operational Costs	49,592.4	31,115.5
GROSS REQUIREMENTS	74,739.3	73,662.0
Staff Assessment Income	-	-
NET REQUIREMENTS	74,739.3	73,662.0
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	74,739.3	73,662.0

Sources: UN Documents A/62/512/Add.3, A/64/349/Add.3

6.13 UN Mission-by-Mission Statistics

UNOCA

(UN Office for Central Africa)

UNOCA Key Facts

Latest Key Resolution	11 December 2009 (date of issue) UNSC Letter S/2009/697 30 August 2010 (date of issue) UNSC Letter S/2010/457 (two year duration)
First Mandate	11 December 2009 (date of issue) UNSC Letter S/2009/697 30 August 2010 (date of issue) UNSC Letter S/2010/457 (two year duration)
SRSG	Abou Moussa (Chad) SG letter of appointment 11 March 2011
First SRSG	Abou Moussa (Chad)

UNOCA Personnel: 30 April 2011

Category	Quantity
International Civilian	3
TOTAL	3

Source: DFS FPD

Note: Figures reflect staffing requirements during the start-up phase of the mission. The proposed staffing complement for 2011 would comprise a substantive component of 14 positions and an administrative component of 12 positions (A/65/328/Add.3).

UNOCA Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	3	-	100.0%	0.0%
TOTAL	3	-	100.0%	0.0%

Source: DFS FPD

Note: Figures reflect staffing requirements during the start-up phase of the mission. The proposed staffing complement for 2011 would comprise a substantive component of 14 positions and an administrative component of 12 positions (A/65/328/Add.3).

UNOCA Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	1
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	1	-	-	2	-	-	-	-	-	3

Source: DFS FPD

UNOCA Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	1,779.6
Common Staff Costs	1,779.6
Operational Costs	1,725.6
Official Travel	287.6
Facilities and Infrastructure	403.1
Transportation	205.8
Communications	394.5
IT	108.0
Other Supplies, Services and Equipment	326.6
GROSS REQUIREMENTS	3,505.2
Staff Assessment Income	-
NET REQUIREMENTS	3,505.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	3,505.2

Source: UN Document A/65/328/Add.3

Note: Resource requirements reflect the initial costs involved in the start-up phase and subsequent operational costs.

6.14 UN Mission-by-Mission Statistics

UNOWA

(UN Office for West Africa)

UNOWA Key Facts

Latest Key Resolution	14 December 2010 (date of issue); 1 January 2011 (date of effect) UNSC Letter S/2010/660 (three year duration)
First Mandate	26 November 2001 (date of issue); 1 January 2002 (date of effect) UNSC Letter S/2001/1128 (three year duration)
SRSO	Said Djinnit (Algeria) SG letter of appointment 21 February 2008; Entry on duty 1 April 2008
First SRSO	Ahmedou Ould-Abdallah (Mauritania)

UNOWA Personnel: 30 April 2011

Category	Quantity
International Civilian	21
National Civilian	16
MEM	3
TOTAL	40

Sources: DFS FPD, DPKO FGS

Note: Police personnel includes one position on secondment (DPKO PD).

UNOWA Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	11	10	52.4%	47.6%
National Civilian	11	5	68.8%	31.3%
MEM	3	0	100.0%	0.0%
TOTAL	25	15	62.5%	37.5%

Source: DFS FPD, DPKO FGS

Note: Police personnel includes one position on secondment (DPKO PD).

UNOWA Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	1	-	-	-	5	1	8
Aviation	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	2
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	1	-	-	1	-	-	-	2	-	4
Human Resources	-	-	-	-	-	-	1	-	-	-	-	-	-	1	-	2
Human Rights	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	2	-	3
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	-	2	1	3	1	-	-	-	-	-	-	-	-	8
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Public Information	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Social Affairs	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-	5
TOTAL	1	-	-	2	3	7	3	-	-	5	-	-	-	15	1	37

Source: DFS FPD

UNOWA Aircraft: 30 April 2011

	Fixed Wing	Helicopter
LJ-55	1	-
TOTAL	1	-

Source: DFS LSD

UNOWA Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Military and Police Personnel	253.5
Military and Police Advisers	253.5
Civilian Personnel	3,340.8
Common Staff Costs	3,340.8
Operational Costs	4,121.0
Consultants	296.2
Official Travel	558.5
Facilities and Infrastructure	226.3
Transportation	2,597.2
Communications	236.4
IT	95.0
Other Supplies, Services and Equipment	111.4
GROSS REQUIREMENTS	7,715.3
Staff Assessment Income	-
NET REQUIREMENTS	7,715.3
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	7,715.3

Source: UN Document A/65/328/Add.3

UNOWA Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Military and Police Personnel	183.4	183.4
Civilian Personnel	3,232.6	2,691.6
Operational Costs	3,550.1	3,325.9
GROSS REQUIREMENTS	6,966.1	6,200.9
Staff Assessment Income	-	-
NET REQUIREMENTS	6,966.1	6,200.9
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	6,966.1	6,200.9

Source: UN Document A/65/328/Add.3

UNOWA Estimated Expenditures: Jan '02-Dec '09 (in thousands of US dollars)

Category	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
Military and Police Personnel				183.6
Civilian Personnel				5,107.2
Operational Costs				5,389.3
GROSS REQUIREMENTS	2,283.7	3,996.7	6,887.2	10,680.1
Staff Assessment Income	-	-	-	-
NET REQUIREMENTS	2,283.7	3,996.7	6,887.2	10,680.1
Voluntary Contributions in Kind (budgeted)	-	-	-	-
TOTAL REQUIREMENTS	2,283.7	3,996.7	6,887.2	10,680.1

Sources: UN Documents A/C.5/58/20, A/60/585, A/62/7/Add.29, A/64/349/Add.3

6.15 UN Mission-by-Mission Statistics

UNPOS

(UN Political Office for Somalia)

UNPOS Key Facts

Latest Key Resolution	22 December 2010 (date of issue) UNSC Res. 1964
First Mandate	28 March 1995 (date of issue) UNSC Report S/1995/231 31 May 1995 (date of issue) UNSC Letter S/1995/451
SRSG	Augustine P. Mahiga (Tanzania) SG letter of appointment 9 June 2010
Deputy SRSG	Christian Manahl (Austria)
First SRSG	Dr. Abdul Hamid Kabia (Sierra Leone)

UNPOS Personnel: 30 April 2011

Category	Quantity
International Civilian	50
National Civilian	12
MEM	3
TOTAL	65

Source: DFS FPD, DPKO FGS

Note: MEMs may be further classified as one Military Expert on Mission (MEM) and two seconded Military Officers.

UNPOS Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	30	20	60.0%	40.0%
National Civilian	6	6	50.0%	50.0%
MEM	3	0	100.0%	0.0%
TOTAL	39	26	60.0%	40.0%

Sources: DFS FPD, DPKO FGS

Note: MEMs may be further classified as one Military Expert on Mission (MEM) and two seconded Military Officers.

UNPOS Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	-	2	-	-	7	-	-	-	5	-	14
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	2
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Resources	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Human Rights	-	-	-	-	1	2	-	1	-	1	-	-	-	1	2	8
Humanitarian Affairs	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	2
Information Management	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Information Systems and Technology	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1
Legal Affairs	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	2
Logistics	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	1	1	1	3	3	-	-	-	-	-	-	-	2	12
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	2	2	-	-	-	-	-	-	-	-	4
Public Information	-	-	-	-	-	1	1	-	-	-	-	-	-	-	-	2
Rule of Law	-	-	-	1	1	3	-	-	-	-	-	-	-	-	-	5
Security	-	-	-	-	-	-	1	-	-	3	-	-	-	-	-	4
Social Affairs	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
TOTAL	1	-	1	2	4	15	10	1	-	16	-	-	-	8	4	62

Source: DFS FPD

UNPOS Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	8,380.2
Common Staff Costs	8,380.2
Operational Costs	7,964.8
Consultants	125.0
Official Travel	2,007.5
Facilities and Infrastructure	1,830.9
Transportation	2,004.2
Communications	1,200.1
IT	188.5
Medical	255.1
Other Supplies, Services and Equipment	353.5
GROSS REQUIREMENTS	16,345.0
Staff Assessment Income	-
NET REQUIREMENTS	16,345.0
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	16,345.0

Source: UN Document A/65/328/Add.3

UNPOS Budget and Expenditures: Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	7,758.0	7,465.0
Operational Costs	9,009.7	8,973.5
GROSS REQUIREMENTS	16,767.7	16,438.5
Staff Assessment Income	-	-
NET REQUIREMENTS	16,767.7	16,438.5
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	16,767.7	16,438.5

Source: UN Document A/65/328/Add.3

UNPOS Estimated Expenditures: Jan '00-Dec '09 (in thousands of US dollars)

Category	Jan '00- Dec'01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '05- May '05	Jan '06- Dec '07	Jan '08- Dec '09
Military Personnel	-					
Military Observers	-					
Other Costs Pertaining to Military Personnel	-					
Civilian Personnel	1,327.4			1,287.2	5,350.1	10,004.9
Civilian Police	-					
International Staff	-			1,259.9		
National Staff	-			27.3		
International/National Staff	1,327.4					
Operational Costs	350.5			508.2	3,383.8	13,801.3
Premises/accomodation	1.1					
Transport Operations	35.2					
Aircraft Operations	58.2					
Communications	93.5					
Other Equipment	17.1					
Supplies and Services	141.4					
Air and Surface Freight	4.0					
General Temporary Assistance				54.4		
Official Travel				129.1		
Facilities and Infrastructure				49.9		
Ground Transportation				61.3		
Air Transportation				22.4		
Communications				144.0		
IT				5.7		
Medical				-		
Other Supplies, Services and Equipment				41.4		
GROSS REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	23,806.2
Staff Assessment Income	-	-	-	-	-	-
NET REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	23,806.2
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-	-
TOTAL REQUIREMENTS	1,677.9	1,855.3	4,630.6	1,795.4	8,733.9	23,806.2

Sources: UN Documents A/C.5/56/25, A/C.5/58/20, A/60/585, A/59/534/Add.4, A/62/512/Add.3, A/64/349/Add.3

6.16 UN Mission-by-Mission Statistics

UNRCCA

(UN Regional Centre for Preventive Diplomacy for Central Asia)

UNRCCA Key Facts

Latest Key Resolution	13 January 2011 (date of issue) UNSC Press Statement SC/10151
First Mandate	7 May 2007 (date of issue) UNSC Letter S/2007/279
SRSG	Miroslav Jenča (Slovakia) SG letter of appointment 28 April 2008
Deputy SRSG	Fedor Klimtchouk (Russia)
First SRSG	Miroslav Jenča (Slovakia)

UNRCCA Personnel: 30 April 2011

Category	Quantity
International Civilian	8
National Civilian	20
TOTAL	28

Source: DFS FPD

UNRCCA Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	7	1	87.5%	12.5%
National Civilian	13	7	65.0%	35.0%
TOTAL	20	8	71.4%	28.6%

Source: DFS FPD

UNRCCA Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	-	1	-	-	-	1	-	-	-	1	-	3
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Human Resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Human Rights	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	1
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	1	-	-	-	-	2	-	3
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	-	1	-	-	1	-	2	-	-	-	-	-	-	-	3	7
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-	-	9	-	9
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
TOTAL	-	1	-	-	1	2	2	-	-	2	-	-	-	17	3	28

Source: DFS FPD

UNRCCA Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	4
Automobiles	1
Buses	1
TOTAL	6

Source: DFS LSD

UNRCCA Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	2,062.3
Common Staff Costs	2,062.3
Operational Costs	1,070.7
Consultants	42.7
Official Travel	214.3
Facilities and Infrastructure	224.4
Transportation	32.2
Communications	273.3
IT	104.5
Other Supplies, Services and Equipment	179.4
GROSS REQUIREMENTS	3,133.0
Staff Assessment Income	-
NET REQUIREMENTS	3,133.0
Voluntary Contributions in Kind (budgeted)	120.0
TOTAL REQUIREMENTS	3,253.0

Source: UN Document A/65/328/Add.3

UNRCCA Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	2,031.6	2,008.3
Operational Costs	983.5	1,151.7
GROSS REQUIREMENTS	3,015.1	3,160.0
Staff Assessment Income	-	-
NET REQUIREMENTS	3,015.1	3,160.0
Voluntary Contributions in Kind (budgeted)	-	120.0
TOTAL REQUIREMENTS	3,015.1	3,280.0

Source: UN Document A/65/328/Add.3

UNRCCA Estimated Expenditures Jan '08-Dec '09 (in thousands of US dollars)

Category	Jan '08-Dec '09
Civilian Personnel	1,985.9
Operational Costs	1,785.9
GROSS REQUIREMENTS	3,771.8
Staff Assessment Income	-
NET REQUIREMENTS	3,771.8
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	3,771.8

Source: UN Document A/64/349/Add.3

6.17 UN Mission-by-Mission Statistics

UNSCO

(UN Special Coordinator Office for the Middle East Peace Process)

UNSCO Key Facts

Latest Key Resolution	19 May 2011 (date of issue) UNSC Briefing S/PV.6540
First Mandate	16 September 1999 (date of issue); 1 October 1999 (date of effect) UNSC Letter S/1999/983
Special Coordinator	Robert H. Serry (Netherlands) SG letter of appointment 28 November 2007
Deputy Special Coordinator	Maxwell Gaylard (Australia)
First Special Coordinator	Terje Roed-Larsen (Norway)

UNSCO Personnel: 30 April 2011

Category	Quantity
International Civilian	31
National Civilian	29
TOTAL	60

Source: DFS FPD

UNSCO Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	23	8	74.2%	25.8%
National Civilian	22	7	75.9%	24.1%
TOTAL	45	15	75.0%	25.0%

Source: DFS FPD

UNSCO Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	3	-	-	-	3	-	7
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Human Resources	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	2
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	1	-	-	-	-	2	-	3
Legal Affairs	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	-	1	-	2	3	3	-	-	-	-	-	-	-	1	11
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	1	-	2	-	-	-	-	-	-	-	1	4
Public Information	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	2
Rule of Law	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	1	-	3	-	-	-	5	11	-	20
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	1	-	-	-	-	7	-	8
TOTAL	1	-	1	-	6	3	6	-	9	-	-	-	5	27	2	60

Source: DFS FPD

UNSCO Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	37
Automobiles	6
Buses	1
TOTAL	44

Source: DFS LSD

UNSCO Budget and Expenditures Jan '10-Dec '13 (in thousands of US dollars)

	Appropriations Jan '10-Dec '11	Estimated Expenditures Jan '12-Dec '13
GROSS REQUIREMENTS	16,300.3	17,623.8
Staff Assessment Income	-	-
NET REQUIREMENTS	16,300.3	17,623.8
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	16,300.3	17,623.8

Source: A/66/6 (Sect. 3)

UNSCO Estimated Expenditures Jan '00-Dec '09 (in thousands of US dollars)

	Jan '00- Dec '01	Jan '02- Dec '03	Jan '04- Dec '05	Jan '06- Dec '07	Jan '08- Dec '09
GROSS REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1	15,047.6
Staff Assessment Income	-	-	-	-	-
NET REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1	15,047.6
Voluntary Contributions in Kind (budgeted)	-	-	-	-	-
TOTAL REQUIREMENTS	7,167.7	10,352.1	11,496.6	13,385.1	15,047.6

Sources: UN Documents A/58/6 (Sect. 3), A/60/6 (Sect. 3), A/62/6 (Sect. 3), A/64/6 (Sect. 3), A/66/6 (Sect. 3)

6.18 UN Mission-by-Mission Statistics

UNSCOL

(Office of the UN Special Coordinator for Lebanon)

UNSCOL Key Facts

Latest Key Resolution	30 August 2010 (date of issue) UNSC Res. 1937
First Mandate	13 February 2007 (date of issue) UNSC Letter S/2007/85
Special Coordinator	Michael C. Williams (UK) SG letter of appointment 30 July 2008
Deputy Special Coordinator	Robert Watkins (Canada)
First Special Coordinator	Geir O. Pedersen (Norway)

UNSCOL Personnel: 30 April 2011

Category	Quantity
International Civilian	21
National Civilian	52
TOTAL	73

Source: DFS FPD

UNSCOL Personnel Gender Statistics: 30 April 2011

Category	Male	Female	Percent Male	Percent Female
International Civilian	15	6	71.4%	28.6%
National Civilian	46	6	88.5%	11.5%
TOTAL	61	12	83.6%	16.4%

Source: DFS FPD

UNSCOL Civilian Staff by Occupational Group and Post Grade: 30 April 2011

Occupational Group	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	FS-PL	FS-OL	GS-P	GS-OL	S-S	LL	NPO	Total
Administration	-	-	-	-	1	-	-	-	-	-	-	2	-	4	-	7
Aviation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Civil Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economic Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Electoral Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Finance	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1
Human Resources	-	-	-	-	-	-	-	-	1	-	-	-	-	1	-	2
Human Rights	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Humanitarian Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Information Systems and Technology	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	1
Legal Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Logistics	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Management and Programme Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Medical Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Political Affairs	1	1	-	1	1	3	1	1	-	-	-	-	-	-	1	10
Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Programme Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Public Information	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	1
Rule of Law	-	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1
Security	-	-	-	-	-	1	-	-	-	5	-	-	-	38	-	44
Social Affairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transport	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	4
TOTAL	1	1	-	1	3	4	2	1	-	6	-	2	-	49	3	73

Source: DFS FPD

UNSCOL Vehicles: 30 April 2011

Vehicle Type	Quantity
4x4 Vehicles	21
Automobiles	1
Buses	1
Trucks	1
TOTAL	24

Source: DFS LSD

UNSCOL Requirements Jan '11-Dec '11 (in thousands of US dollars)

Category	Requirements Jan '11-Dec '11
Civilian Personnel	6,810.2
Common Staff Costs	6,810.2
Operational Costs	2,284.0
Consultants	72.7
Official Travel	217.3
Facilities and Infrastructure	1,029.8
Transportation	139.1
Communications	370.5
IT	254.7
Medical	17.0
Other Supplies, Services and Equipment	182.9
GROSS REQUIREMENTS	9,094.2
Staff Assessment Income	-
NET REQUIREMENTS	9,094.2
Voluntary Contributions in Kind (budgeted)	-
TOTAL REQUIREMENTS	9,094.2

Source: UN Document A/65/328/Add.3

UNSCOL Budget and Expenditures Jan '10-Dec '10 (in thousands of US dollars)

Category	Appropriations Jan '10-Dec '10	Estimated Expenditures Jan '10-Dec '10
Civilian Personnel	5,969.6	5,870.3
Operational Costs	2,436.2	2,467.6
GROSS REQUIREMENTS	8,405.8	8,337.9
Staff Assessment Income	-	-
NET REQUIREMENTS	8,405.8	8,337.9
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	8,405.8	8,337.9

Source: UN Document A/65/328/Add.3

UNSCOL Estimated Expenditures Jan '06-Dec '09 (in thousands of US dollars)

Category	Jan '06-Dec '07	Jan '08-Dec '09
Civilian Personnel	3,076.0	8,704.6
Operational Costs	1,754.7	3,917.5
GROSS REQUIREMENTS	4,830.7	12,622.1
Staff Assessment Income	-	-
NET REQUIREMENTS	4,830.7	12,622.1
Voluntary Contributions in Kind (budgeted)	-	-
TOTAL REQUIREMENTS	4,830.7	12,622.1

Sources: UN Documents A/62/512/Add.1, A/64/349/Add.3