

5.3 GLOBAL STATISTICS ON AU MISSIONS

Global AU Mission Statistics

Staff Strength: 30 April 2011

Mission	Number
AULO in Kenya (for Somalia)	51
AULO in Burundi	30
AULO in the Sudan (Khartoum)	27
AULO in the Sudan (Juba)	21
AULO in the Comoros	18
AULO in the DRC	17
AULO in Côte d'Ivoire	14
AULO in Liberia	13
AULO in Guinea-Bissau	7
AULO in the CAR	5
AULO in Western Sahara	4
AULO in Chad	3
TOTAL	210

Budget by Mission Jan '12-Dec '12

Mission	Budget (in US dollars)
AULO in Burundi	1,372,714.81
AULO in the Sudan (Juba)	1,323,477.83
AULO in Côte d'Ivoire	1,159,993.30
AULO in the Sudan (Khartoum)	1,121,794.88
AULO in the DRC	1,086,728.79
AULO in the CAR	925,257.19
AULO in Liberia	876,042.13
AULO in Chad	841,538.05
AULO in Guinea-Bissau	818,955.18
AULO in the Comoros	517,166.03
AULO in Kenya (for Somalia) ^a	Not Available
AULO in Western Sahara ^b	Not Available
TOTAL	10,043,668.19

Notes: a. Detailed budgetary information for the AU Liaison Office in Kenya (for Somalia), which is funded through the African Union Mission in Somalia (AMISOM), was not available. b. Complete budget for the AU Liaison Office in Western Sahara was not available.

Budget by Mission Jan '11-Dec '11

Mission	Budget (in US dollars)
AULO in Burundi	1,307,347.44
AULO in the Sudan (Juba)	1,260,455.08
AULO in Côte d'Ivoire	1,104,755.52
AULO in the Sudan (Khartoum)	1,068,376.08
AULO in the DRC	1,034,979.80
AULO in the CAR	881,197.32
AULO in Liberia	834,325.84
AULO in Chad	801,464.81
AULO in Guinea-Bissau	779,957.31
AULO in the Comoros	492,539.08
AULO in Western Sahara ^a	120,716.35
AULO in Kenya (for Somalia) ^b	Not Available
TOTAL	9,686,114.63

Notes: a. Figure for the AULO in Western Sahara only reflects costs for the Head of Office. Complete budget for the Office was not available. b. Detailed budgetary information for the AU Liaison Office in Kenya (for Somalia), which is funded through the African Union Mission in Somalia (AMISOM), was not available.